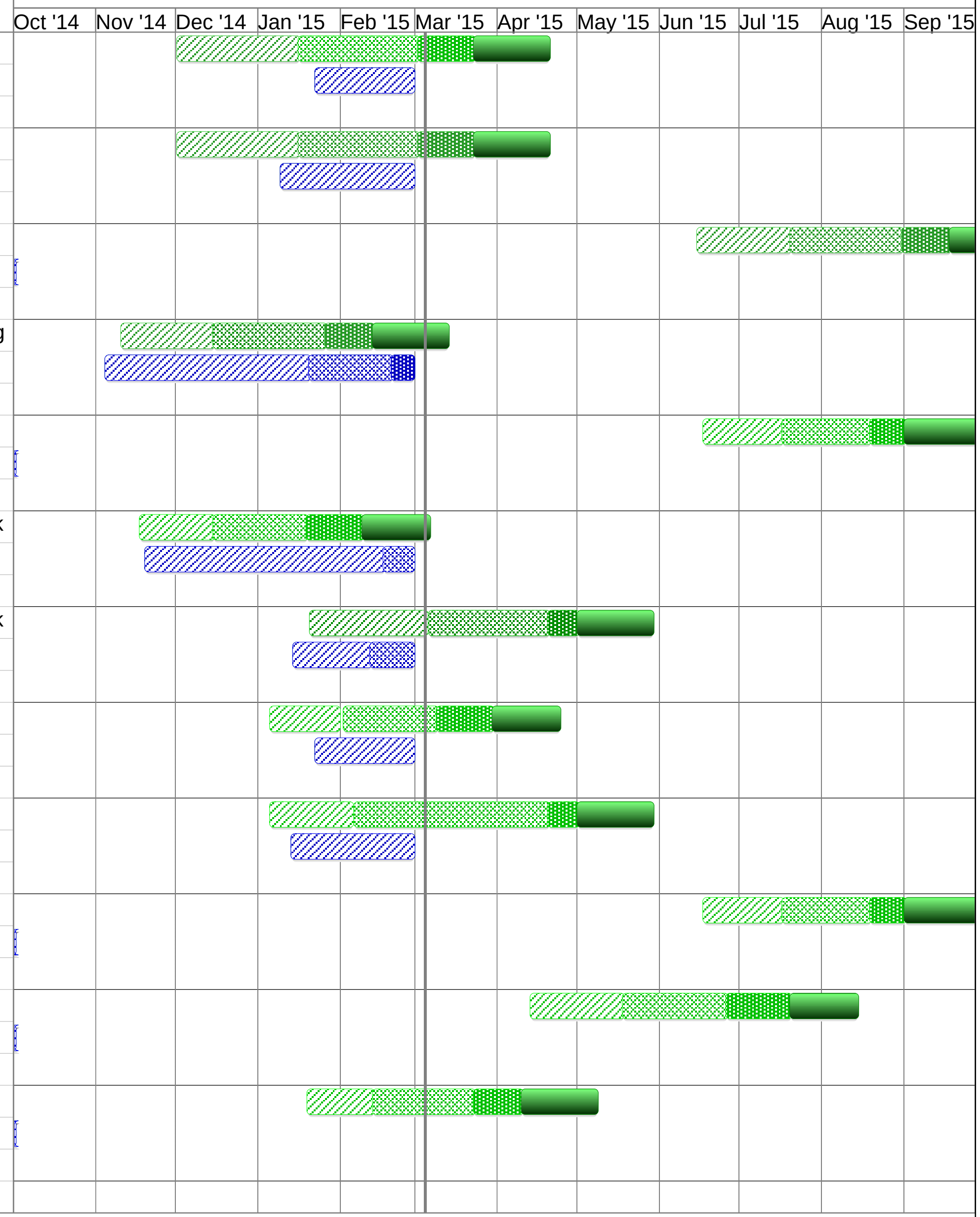
Project: FY2015 Annual Audit Plan - February 28
As of 2/28/2015

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
1	AU15-001	Aviation	Concessions	1,000	172.5	Planned	Planning
2						Actual	
3							
4	AU15-002	Aviation	Parking Revenues	1,000	407.5	Planned	Planning
5						Actual	
6							
7	AU15-003	CCDO	Parking Enforcement	1,000		Planned	
8						Actual	
9							
10	AU15-004	CityCouncil	CCPF Funds	800	581.5	Planned	Reporting
11						Actual	
12							
13	AU15-005	CSF	CVB Hosting Obligations	800		Planned	
14			For Events			Actual	
15							
16	AU15-006	CSF &	Contract Compliance	800	725.5	Planned	Fieldwork
17		Finance				Actual	
18							
19	AU15-007	Human	Contract Compliance	600	320	Planned	Fieldwork
20		Services				Actual	
21							
22	AU15-008	Dev Serv	Contract Compliance	750	299	Planned	Planning
23		& Finance				Actual	
24							
25	AU15-009	Finance	Right of Way Charges to	1,000	92.25	Planned	Planning
26			Telecomm Companies			Actual	
27							
28	AU15-010	Finance	TWC Cable Franchise Fees	1,000		Planned	
29						Actual	
30							
31	AU15-011	Finance	Utility Reporting Requiremen	1,000		Planned	
32			Compliance			Actual	
33							
34	AU15-012	Finance	SAWS Impact Fee Waivers	800	4	Planned	
35						Actual	
36							
37							



Planned is Green

Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

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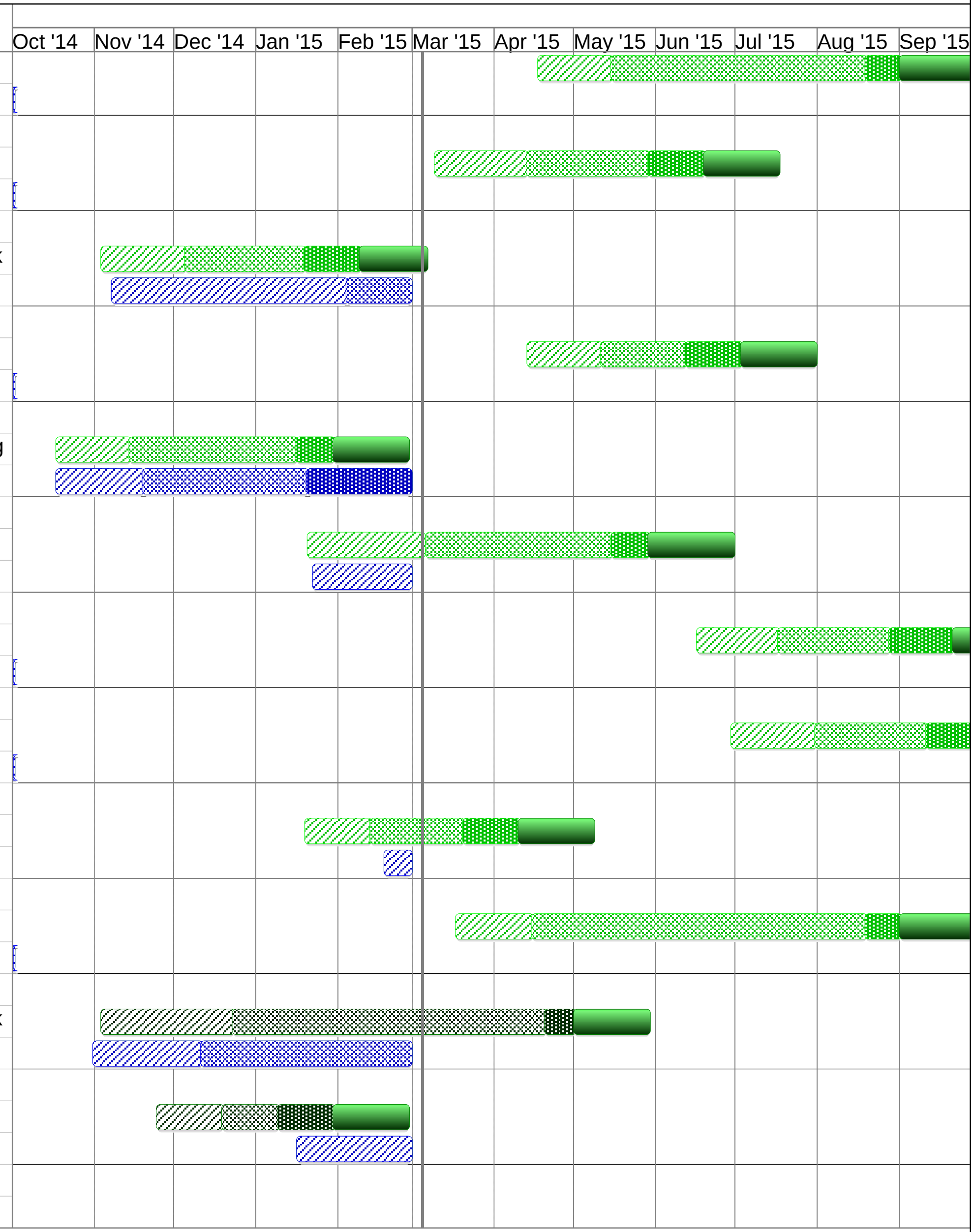
38	AU15-013	Fin & HR	Workers' Comp Fund	1,000	51	Planned	
39						Actual	
40							
41	AU15-014	HR	Hiring Practices /	1,200		Planned	
42			Processes			Actual	
43							
44	AU15-015	HR	Health Insurance	1,000	623	Planned	Fieldwork
45			Management			Actual	
46							
47	AU15-016	HR & ITSD	IT User Application Controls	800		Planned	
48						Actual	
49							
50	AU15-017	ITSD	Citrix Security	500	371.5	Planned	Reporting
51						Actual	
52							
53	AU15-018	ITSD	IT Network Access Controls	1,000	195.75	Planned	Planning
54						Actual	
55							
56	AU15-019	Metro	Immunization Div-Processes	1,000		Planned	
57		Health	Efficiencies, Workloads, &Mc			Actual	
58							
59	AU15-020	Sustainability	B-Cycle Program	1,000		Planned	
60		Office				Actual	
61							
62	AU15-021	Parks&Recre	Contracts with Non-Profits	800	60.5	Planned	Planning
63						Actual	
64							
65	AU15-022	SAFD	Hazmat Inspections /	800		Planned	
66			Permitting			Actual	
67							
68	AU15-023	SAFD &	Payroll	1,200	817.5	Planned	Fieldwork
69		ITSD				Actual	
70							
71	AU15-024	SAPD	Alarm Permits	500	179.5	Planned	Planning
72						Actual	
73							
74							



Planned is Green

Actual is Blue

Planning
Fieldwork
Reporting
Mgmt's Response
Planning
Fieldwork
Reporting
Mgmt's Response

Project: FY2015 Annual Audit Plan - February 28
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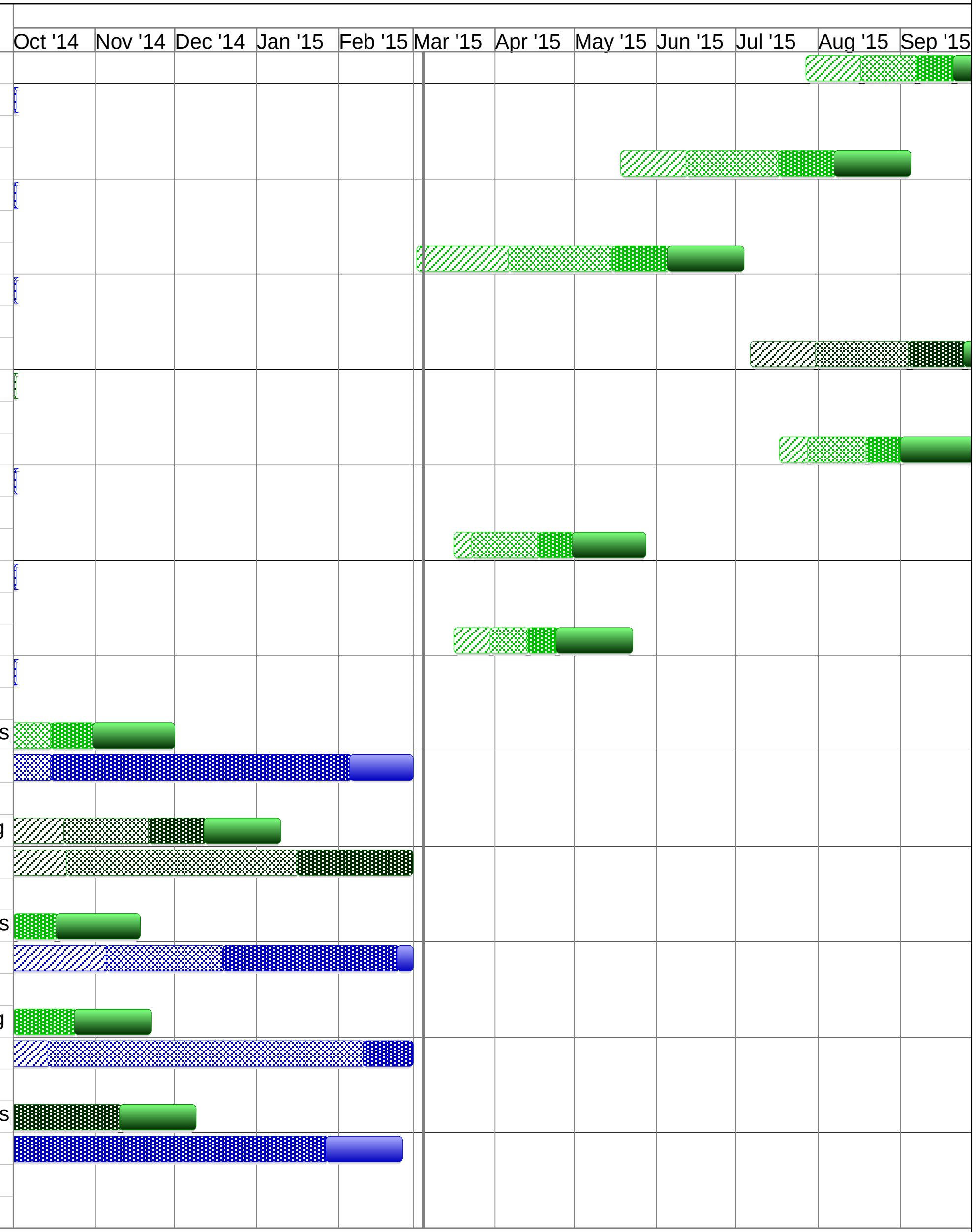
ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
75	AU15-025	SWMD	Recycling Contract	600		Planned	
76						Actual	
77							
78	AU15-026	SWMD	Organics & Recycling	800		Planned	
79			Program			Actual	
80							
81	AU15-F01	CCDO	Downtown Oper Parking	1,000		Planned	
82			Revenue Follow-Up			Actual	
83							
84	AU15-F02	Finance	P-Card Follow-Up	750		Planned	
85						Actual	
86							
87	AU15-F03	SAFD	New Building Fire Inspection	400		Planned	
88			Follow-Up			Actual	
89							
90	AU15-F04	SAFD	SAFD Drug Inventory Manag	300		Planned	
91			Follow-Up			Actual	
92							
93	AU15-F05	TCI	TCI Right of Way Fees	250		Planned	
94			Follow-Up			Actual	
95							
96	AU14-001	ACS	Dispatching & Operations	160	339	Planned	Mgmt Res
97						Actual	
98							
99	AU14-005	CIMS	On-Call Contracts	525	692.5	Planned	Reporting
100						Actual	
101							
102	AU14-008	City Clerk's	Vital Records	651	705	Planned	Mgmt Res
103		Office				Actual	
104							
105	AU14-014	Finance	Vendor master file &	802	680	Planned	Reporting
106			Disbursements			Actual	
107							
108	AU14-019	Library	Library Fines and Fees	320	374	Planned	Mgmt Res
109						Actual	
110							
111							

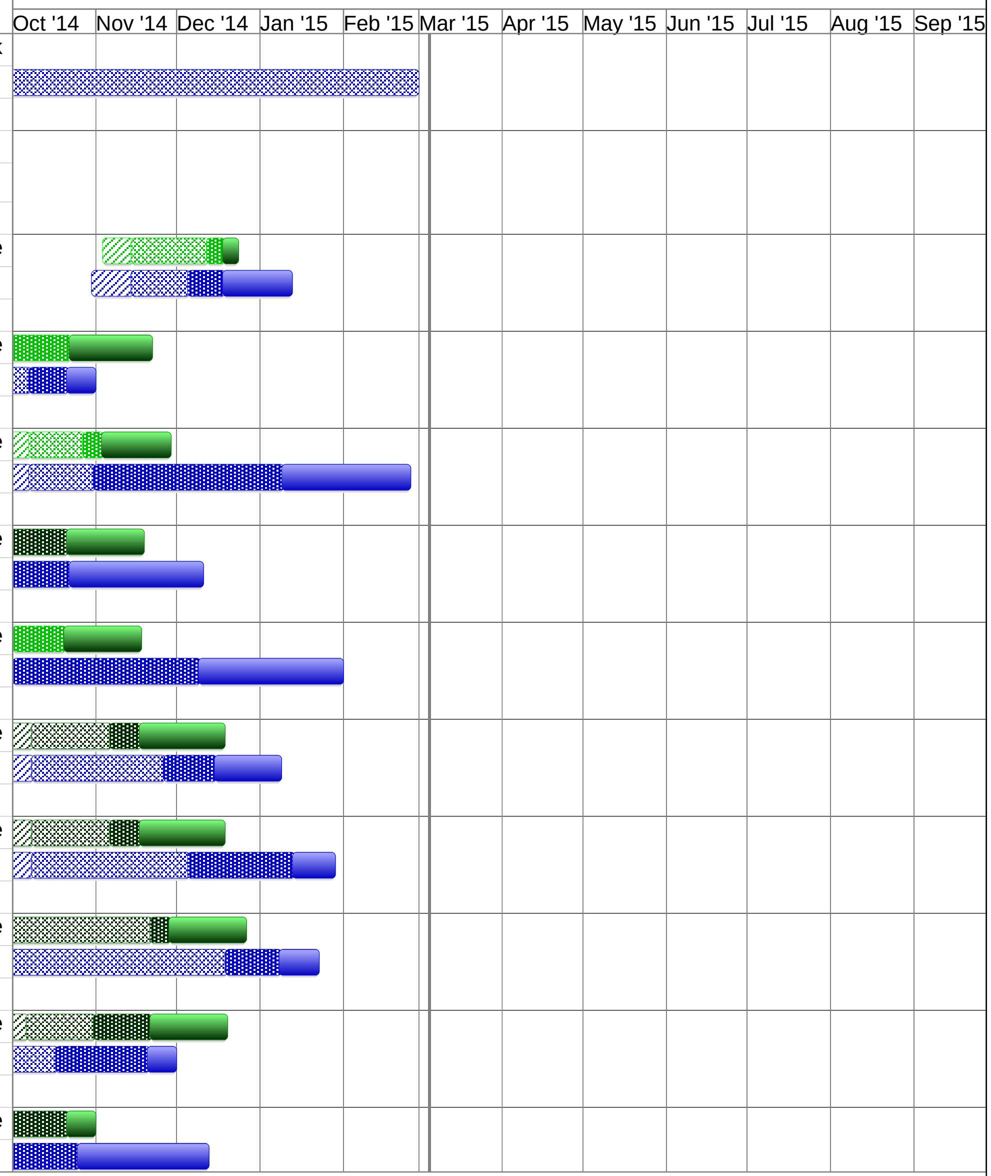


Planned is Green

Actual is Blue

Planning		Reporting		Planning		Reporting	
Fieldwork		Mgmt's Response		Fieldwork		Mgmt's Response	

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
112	AU14-029	SAPD/SAFD	SAPolice Officers & Firefight	200	2	Planned	Fieldwork
113			Prepaid Legal Plan & Trust			Actual	
114							
115							
116		**Audits_**	**Completed___**				
117							
118	AU15-027	SAPD	Asset Seizure & Forfeiture	300	281	Planned	Complete
119						Actual	
120							
121	AU14-002	ACS	ACS Contracts	30	71	Planned	Complete
122						Actual	
123							
124	AU14-012	Finance	Local Preference Program	180	296	Planned	Complete
125						Actual	
126							
127	AU14-021	Pre-K for	Fiscal	160	76	Planned	Complete
128		San Antonio				Actual	
129							
130	AU14-026	SAPD	Off Duty Special Event	160	434	Planned	Complete
131			Compensation			Actual	
132							
133	AU14-F02	Economic	SBEDA Follow-Up	194	231.5	Planned	Complete
134		Development				Actual	
135							
136	AU14-F03	Economic	Incentives Follow-Up	158	348	Planned	Complete
137		Development				Actual	
138							
139	AU14-F05	Finance	SAePS Follow-Up	80	156	Planned	Complete
140						Actual	
141							
142	AU14-F07	SAMHD	Lab Operations	115	213.5	Planned	Complete
143			Follow-Up			Actual	
144							
145	AU14-F08	SWMD	Household Hazardous	104	87	Planned	Complete
146			Waste Follow-Up			Actual	



Planned is Green — Planning, Fieldwork, Reporting, Mgmt's Response

Actual is Blue — Planning, Fieldwork, Reporting, Mgmt's Response