

Attachment A
Region 20 Contract Compensation

Compensation is as follows:

	Number of Students	Cost per Student	Total Cost
Student Core Services	1750	\$8.49	\$14,857.50
Student Hosting Service	1750	\$3.28	\$5,740.00
Unlimited Student Support	0	\$0.00	\$3,000.00
Total Cost Year 1			\$23,597.50

Student Core Services	2000	\$8.74	\$17,480.00
Student Hosting Service	2000	\$3.28	\$6,560.00
Unlimited Student Support	0	\$0.00	\$3,000.00
Total Cost Year 2			\$27,040.00

Student Core Services	2000	\$8.74	\$17,480.00
Student Hosting Service	2000	\$3.28	\$6,560.00
Unlimited Student Support	0	\$0.00	\$3,000.00
Total Cost Year 3*			\$27,040.00
3 Year Contract Total*			\$77,677.50

Renewal Years

Student Core Services	2000	\$8.74	\$17,480.00
Student Hosting Service	2000	\$3.28	\$6,560.00
Unlimited Student Support	0	\$0.00	\$3,000.00
Total Year 4*			\$27,040.00

Student Core Services	2000	\$8.74	\$17,480.00
Student Hosting Service	2000	\$3.28	\$6,560.00
Unlimited Student Support	0	\$0.00	\$3,000.00
Total Year 5*			\$27,040.00

Student Core Services	2000	\$8.74	\$17,480.00
Student Hosting Service	2000	\$3.28	\$6,560.00
Unlimited Student Support	0	\$0.00	\$3,000.00
Total Year 6*			\$27,040.00
Total Contract plus Renewal Years*			\$158,797.50

*Subject to potential annual service increase