
15-2297 - Attachment B-Monthly Program and Fiscal Briefing- April 2015-ADM(2) (4)

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of February 2015.

Monthly Measures

Enrollment	
Indicator	February 2015
Number of Children Enrolled	3020
Number of Children on the Waiting List	7
Average Daily Attendance (85% Minimum Required)	94.5%
Food Report	
Indicator	February 2015
Number of Meals Served	102,417
Number of Snacks Provided	49,937

Cumulative Measures

Family and Community Support		
Indicator	Percentage Complete as of February 28, 2015	
Family Needs Assessments - BOY	97.9%	
Family Partnership Agreements	99.0%	
Health Report		
Indicator	Percentage Complete as of February 28, 2015	
Physical Exams – 90 Day Requirement	95.6%	
Hearing Exams– 45 Day Requirement	98.8%	
Vision Exams– 45 Day Requirement	98.3%	
Education		
Indicator	Percentage Complete as of February 28, 2015	
1 st Home Visit– 45 Day Requirement	96.45%	
ASQ-3 (Developmental Screening)– 45 Day Requirement	95.0%	
ASQ-SE (Social Emotional Screening)– 45 Day Requirement	95.2%	
Fiscal Report		
Indicator	As of February 28, 2015	
	FY 2014-2015	FY 2015-2016
Total Budget	\$27,612,689	\$27,612,689
Expenditures	\$25,223,783	\$ 380,092