

## Pre-K 4 SA FY 2016 Proposed Staff Complement

### Pre-K 4 SA FY 2016 Proposed Budget Personnel Schedule

#### Pre-K Education Centers

<b>Position Title</b>	<b>FY 2015 Current</b>	<b>FY 2016 Proposed</b>
Director	4	4
Assistant Director	8	8
Master Teacher	93	104
Teacher	2	2
Extended Day Coordinator	0	4
Teacher Assistant II	96	102
Teacher Assistant I (Transportation)	32	34
Teacher Assistant I (Part Time)	52	52
Family Specialist	8	8
Senior Nurse	4	5
Administrative Associate	8	8
Administrative Associate Data Clerk	4	4
Cafeteria Assistant	4	4
Cafeteria Supervisor	4	4
Substitute School Nurses (Part Time)	2	2
<b>Total Pre K Centers</b>	<b>321</b>	<b>345</b>

#### Facilities Maintenance

<b>Position Title</b>	<b>FY 2015 Current</b>	<b>FY 2016 Proposed</b>
Supervisor	1	1
Crew Leader II	4	4
Building Maintenance Custodian	20	21
Client Service Technicians	2	0
	<b>27</b>	<b>26</b>

#### Professional Development

<b>Position Title</b>	<b>FY 2015 Current</b>	<b>FY 2016 Proposed</b>
Director	1	1
Professional Development Coach	15	15
Administrative Associate	1	1
	<b>17</b>	<b>17</b>

#### Public Relations/Marketing

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Position Title	FY 2015 Current	FY 2016 Proposed
Special Projects Manager	1	1
	1	1

### Administration

Position Title	FY 2015 Current	FY 2016 Proposed
Chief Executive Officer	1	1
Sr. Executive Secretary	1	1
Department Fiscal Administrator	1	1
Senior Accountant	1	1
Accountant	1	1
Procurement Specialist II	1	1
Time & Attendance Specialist	1	2
Employee Relations Business Partner	1	1
Human Resources Specialist	1	1
Special Projects Manager	1	1
Sr. Management Analyst	1	1
Management Analyst	3	3
Administrative Associate	0	3
<b>Total</b>	<b>14</b>	<b>18</b>

TOTAL POSTIONS	FY 2015 Current	FY 2016 Proposed
	380	407