

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE EXECUTION OF A 50 YEAR GROUND LEASE FOR \$1.00 PER YEAR WITH THE YMCA OF GREATER SAN ANTONIO FOR A 15,000 SQUARE FOOT RECREATIONAL FACILITY FOR A 3.9 ACRE PARCEL GENERALLY LOCATED AT 3100 ROOSEVELT AVENUE, THE FORMER MISSION DRIVE-IN.

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WHEREAS, in May 2012, voters approved the 2012-2017 Bond Program, consisting of five propositions totaling \$596 million; and

WHEREAS, the Bond Program funds will be used on various capital improvement projects to address community infrastructure needs and improve the overall quality of life in San Antonio; and

WHEREAS, as part of that program, \$2.5 million in Parks, Recreation, and Open Space Improvements General Obligation funds were approved for the development of the Greater Mission Recreational Facility; and

WHEREAS, project design is anticipated to begin upon execution of the Funding Agreement and construction is expected to be completed by December 2016; and

WHEREAS, since opening the first YMCA in San Antonio in 1907, YMCA has grown and expanded in the greater San Antonio area; and

WHEREAS, today there are ten facilities, three early learning centers, and after school programs in seven school districts; and

WHEREAS, YMCA has committed to matching the City's funds and will provide \$1,000,000.00 initially for the 15,000 square foot facility; and

WHEREAS, the amenities planned for this facility include a community room/wellness kitchen, a multi-generation center, wellness center, two fitness studios, and locker rooms; and

WHEREAS, design start is anticipated to begin upon approval of this agreement and estimated to be completed in August 2015; and

WHEREAS, construction start is anticipated to begin September 2015 and estimated to be completed in December 2016; and

WHEREAS, YMCA will continue to fundraise up to \$1,500,000.00 for the future expansion in accordance with its master plan, which includes a gymnasium and indoor swimming area; and

WHEREAS, the YMCA has committed to meeting these goals; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Transportation and Capital Improvements or his designee, is authorized execute a 50 year ground lease for \$1.00 per year with the YMCA of Greater San Antonio for a 15,000 square foot recreational facility for a 3.9 acre parcel generally located at 3100 Roosevelt Avenue, the former Mission Drive-In. A copy of the ground lease, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. Funds generated by this ordinance will be deposited into Fund 29028000, Internal Order 223000000251 and General Ledger 4407720.

SECTION 3. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney