

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

APPROVING THE SUBMISSION OF GRANT APPLICATIONS TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION FOR THE BEXAR CARES PROGRAM AND ACCEPTANCE UPON AWARD OF AMOUNTS UP TO \$998,061.00 FOR THE PERIOD SEPTEMBER 30, 2014 THROUGH SEPTEMBER 29, 2015 AND \$995,868.00 FOR THE PERIOD SEPTEMBER 30, 2015 THROUGH SEPTEMBER 29, 2016; AUTHORIZING BUDGETS, INCLUDING IN-KIND MATCHES UP TO \$332,687.00 FOR GY 15 AND UP TO \$331,956.00 FOR GY 16, AND A PERSONNEL COMPLEMENT; AUTHORIZING SERVICE PROVIDER CONTRACTS WITH THE CENTER FOR HEALTH CARE SERVICES IN AMOUNTS UP TO \$906,364.00 FOR GY 15 AND \$903,173.00 FOR GY 16; AND ASSOCIATED AMENDMENTS.

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WHEREAS, in March 2014, the U.S. Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA), provided communities with a grant opportunity for programs related to the Administration's Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances objectives; and

WHEREAS, since 2006, the Center for Health Care Services (CHCS) has operated the Bexar CARES Program in conjunction with child welfare, juvenile justice, education and mental health providers to integrate resources and better address the comprehensive needs of children and youth with serious emotional disturbance; and

WHEREAS, on November 30, 2014, the Department of Human Services was awarded a grant for one year by SAMHSA for the Bexar CARES Program and seeks to apply for a second year; and

WHEREAS, this grant award will increase access to high quality, comprehensive mental health services and further improve behavioral health outcomes for low-income children and their families;
NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Ratification of the submission of an application in the amount of \$998,061.00 for the budget period September 30, 2014 to September 29, 2015 (GY 15), and the submission of a refunding application in the amount of \$995.868.00 for the budget period September 30, 2015 to September 29, 2016 (GY 16), to the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA)

for the Bexar CARES Program is hereby approved. Copies of the applications are on file with the Department of Human Services (DHS).

SECTION 2. The City Manager or her designee, or the Director of DHS or her designee, is authorized (1) to accept grant awards from SAMHSA in amounts up to \$998,061.00 for GY 15 and \$995,868.00 for GY 16, (2) to execute any and all necessary documents to effectuate the grant applications and acceptance of funds, (3) to negotiate and execute contracts with Center for Health Care Services in amounts up to \$906,364.00 for GY 15 and \$903,173.00 for GY 16, and (4) to negotiate and execute contract amendments related to (a) SAMHSA-approved carry-over funds, (b) budget revisions so long as the total contract amounts do not exceed the grant awards, (c) modifications to CHCS responsibilities so long as the terms stay within the general parameters of the intent of the grant, and (4) to incorporate any revised SAMHSA standards or requirements.

SECTION 3. So long as City's portion of the required match is available in City's budget, acceptance of additional awards if awarded, and any and all actions necessary to effectuate the acceptance of funds, amendment of contracts, and provision of the City's match, is hereby authorized for GY 15 and GY 16.

SECTION 4. Proposed budgets for each grant period, including in-kind matching budgets of up to \$332,687.00 for GY 15 and \$331,956.00 for GY 16, are attached hereto and incorporated herein for all purposes as **Attachment I** and **Attachment II** and approved. Formal final budgets, which will include new fund and internal order numbers, will be provided upon the awards.

SECTION 5. The annual personnel complement of one (1) grant-funded position, attached hereto and incorporated herein for all purposes as **Attachment III**, is hereby approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Martha G. Sepeda, Acting City Attorney