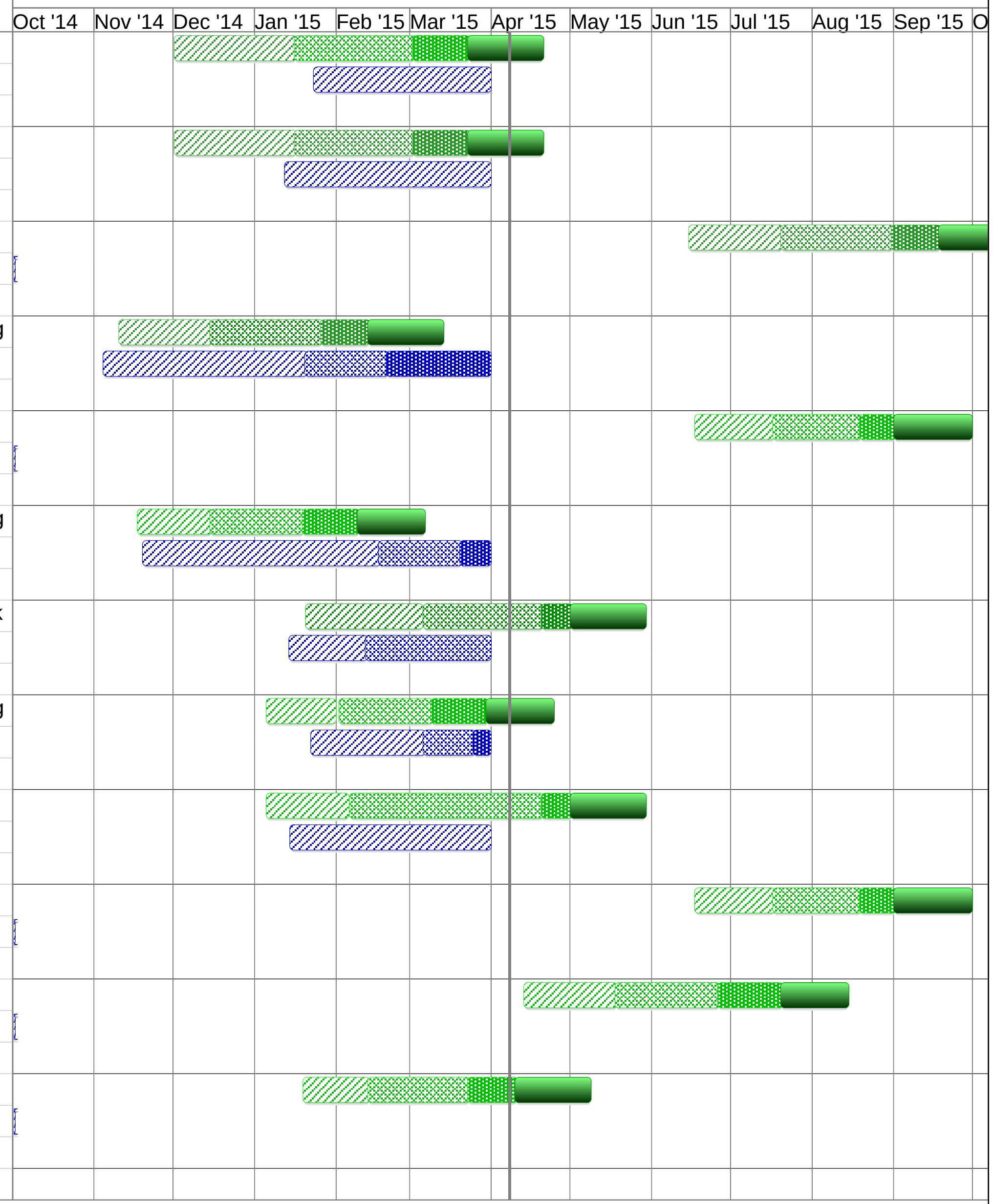
Project: FY2015 Annual Audit Plan - March 31
As of 3/31/2015

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
1	AU15-001	Aviation	Concessions	1,000	334	Planned	Planning
2						Actual	
3							
4	AU15-002	Aviation	Parking Revenues	1,000	692.5	Planned	Planning
5						Actual	
6							
7	AU15-003	CCDO	Parking Enforcement	1,000		Planned	
8						Actual	
9							
10	AU15-004	CityCouncil	CCPF Funds	800	659.5	Planned	Reporting
11						Actual	
12							
13	AU15-005	CSF	CVB Hosting Obligations	800		Planned	
14			For Events			Actual	
15							
16	AU15-006	CSF &	Contract Compliance	800	832.5	Planned	Reporting
17		Finance				Actual	
18							
19	AU15-007	Human	Contract Compliance	600	701	Planned	Fieldwork
20		Services				Actual	
21							
22	AU15-008	Dev Serv	Contract Compliance	750	508	Planned	Reporting
23		& Finance				Actual	
24							
25	AU15-009	Finance	Right of Way Charges to	1,000	106.25	Planned	Planning
26			Telecomm Companies			Actual	
27							
28	AU15-010	Finance	TWC Cable Franchise Fee	1,000		Planned	
29						Actual	
30							
31	AU15-011	Finance	Utility Reporting Requirem	1,000		Planned	
32			Compliance			Actual	
33							
34	AU15-012	Finance	SAWS Impact Fee Waiver	800	52.5	Planned	
35						Actual	
36							
37							



Planned is Green

Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

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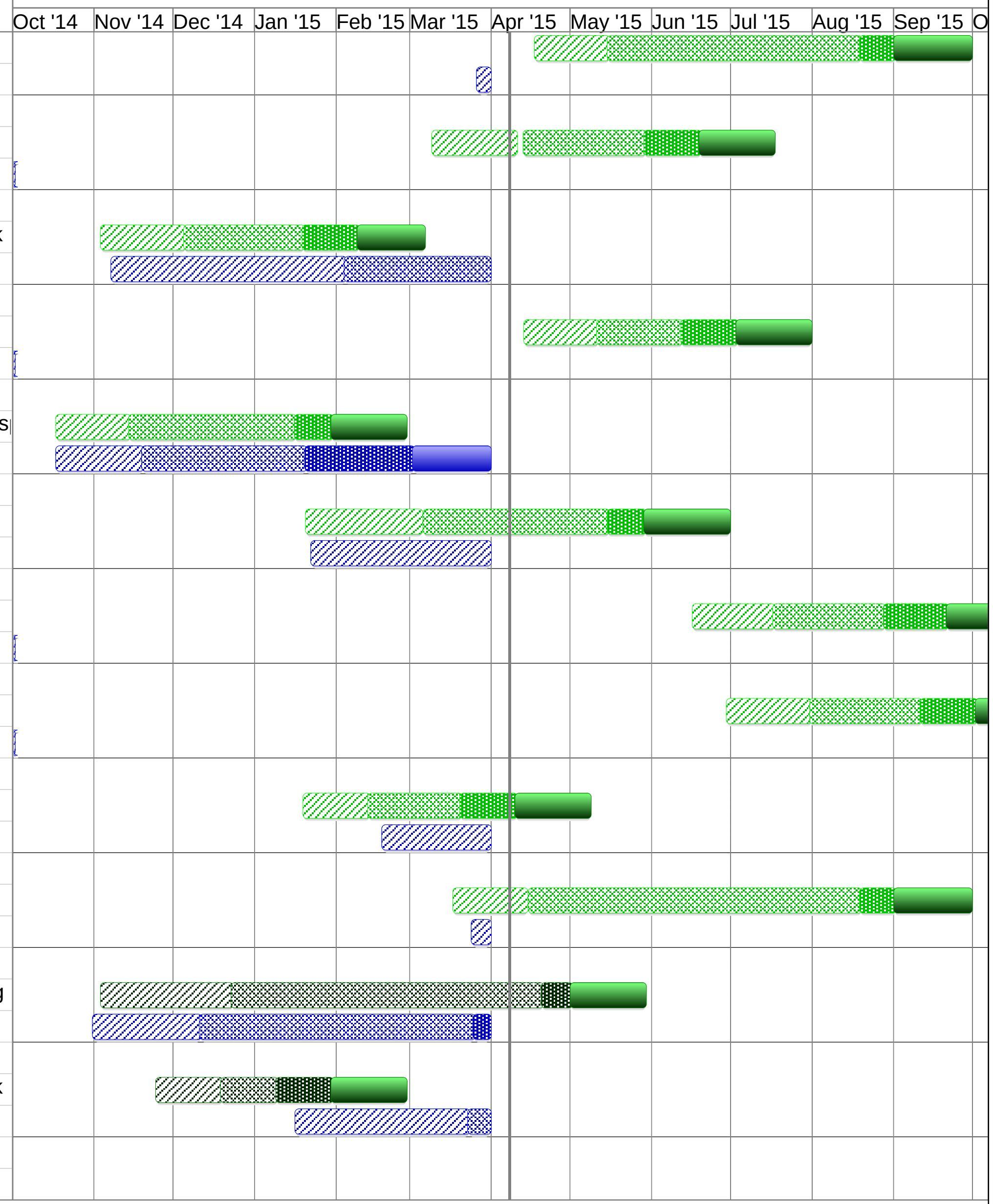
38	AU15-013	Fin & HR	Workers' Comp Fund	1,000	174.5	Planned	Planning
39						Actual	
40							
41	AU15-014	HR	Hiring Practices /	1,200	13	Planned	
42			Processes			Actual	
43							
44	AU15-015	HR	Health Insurance	1,000	902.5	Planned	Fieldwork
45			Management			Actual	
46							
47	AU15-016	HR & ITSD	IT User Application Contrc	800		Planned	
48						Actual	
49							
50	AU15-017	ITSD	Citrix Security	500	379.5	Planned	Mgmt Res
51						Actual	
52							
53	AU15-018	ITSD	IT Network Access Contro	1,000	273.75	Planned	Planning
54						Actual	
55							
56	AU15-019	Metro	Immunization Div-Process	1,000		Planned	
57		Health	Efficiencies, Workloads, &			Actual	
58							
59	AU15-020	Sustainability	B-Cycle Program	1,000		Planned	
60		Office				Actual	
61							
62	AU15-021	Parks&Recre	Contracts with Non-Profits	800	284.5	Planned	Planning
63						Actual	
64							
65	AU15-022	SAFD	Hazmat Inspections /	800	139	Planned	Planning
66			Permitting			Actual	
67							
68	AU15-023	SAFD &	Payroll	1,200	882.5	Planned	Reporting
69		ITSD				Actual	
70							
71	AU15-024	SAPD	Alarm Permits	500	373.5	Planned	Fieldwork
72						Actual	
73							
74							



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Actual is Blue

Planning
Reporting
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Mgmt's Response
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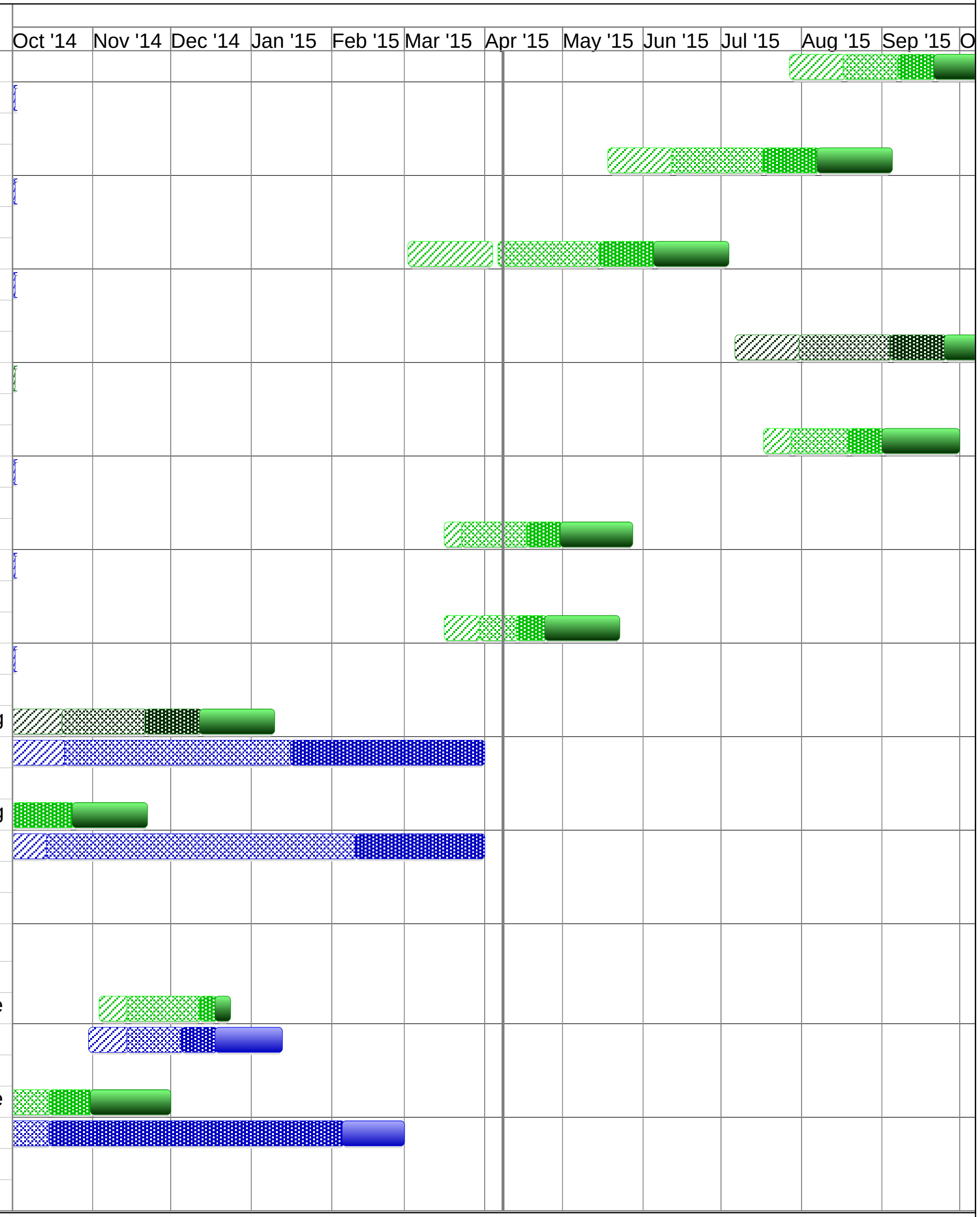
ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
75	AU15-025	SWMD	Recycling Contract	600		Planned	
76						Actual	
77							
78	AU15-026	SWMD	Organics & Recycling	800		Planned	
79			Program			Actual	
80							
81	AU15-F01	CCDO	Downtown Oper Parking	1,000		Planned	
82			Revenue Follow-Up			Actual	
83							
84	AU15-F02	Finance	P-Card Follow-Up	750		Planned	
85						Actual	
86							
87	AU15-F03	SAFD	New Building Fire Inspecti	400		Planned	
88			Follow-Up			Actual	
89							
90	AU15-F04	SAFD	SAFD Drug Inventory Man	300		Planned	
91			Follow-Up			Actual	
92							
93	AU15-F05	TCI	TCI Right of Way Fees	250		Planned	
94			Follow-Up			Actual	
95							
96	AU14-005	CIMS	On-Call Contracts	525	759	Planned	Reporting
97			Disbursements			Actual	
98							
99	AU14-014	Finance	Vendor master file &	802	770	Planned	Reporting
100			Disbursements			Actual	
101							
102							
103		**Audits_**	**Completed___**				
104							
105	AU15-027	SAPD	Asset Seizure & Forfeiture	300	281	Planned	Complete
106						Actual	
107							
108	AU14-001	ACS	Dispatching & Operations	160	346	Planned	Complete
109						Actual	
110							
111							



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Planning
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Mgmt's Response
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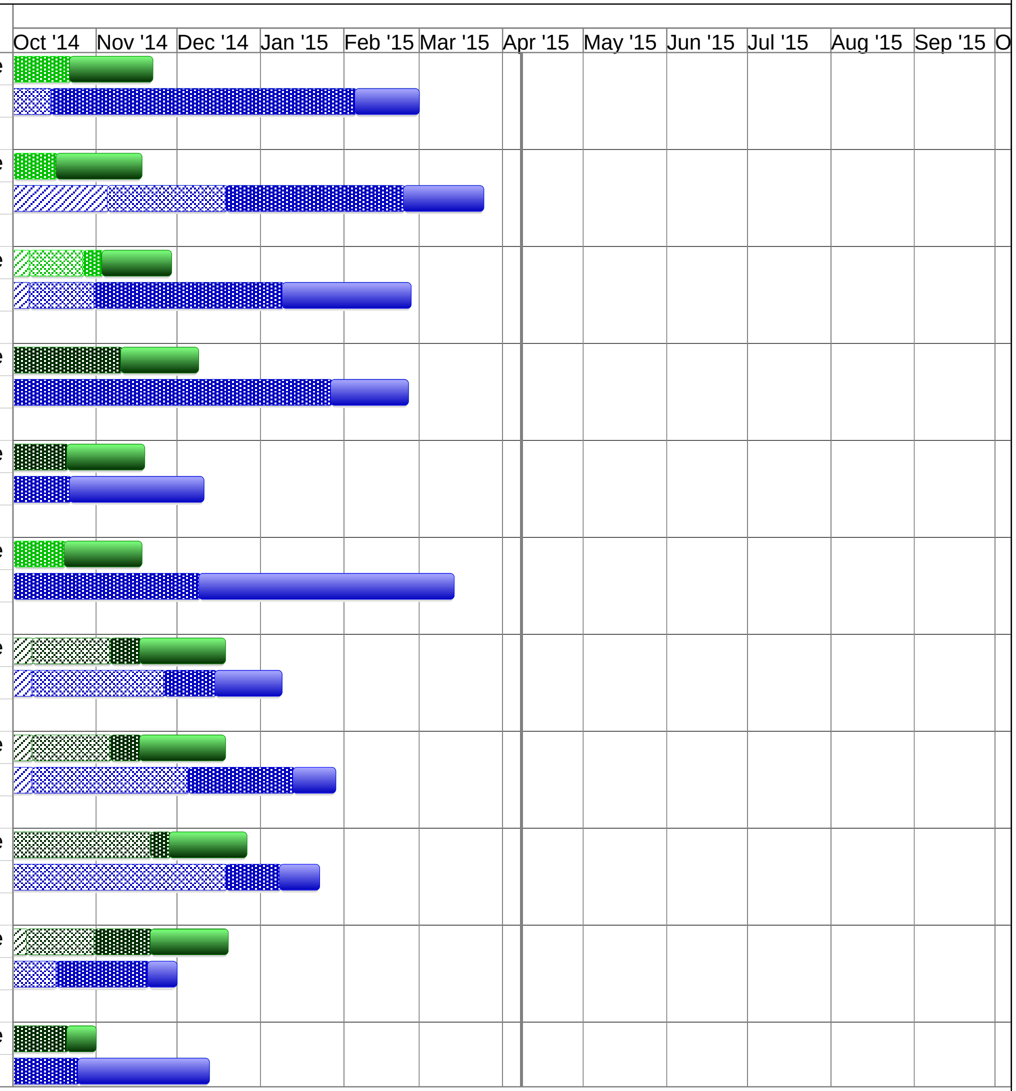
112	AU14-002	ACS	ACS Contracts	30	71	Planned	Complete
113						Actual	
114							
115	AU14-008	City Clerk's	Vital Records	651	707.5	Planned	Complete
116		Office				Actual	
117							
118	AU14-012	Finance	Local Preference Program	180	309	Planned	Complete
119						Actual	
120							
121	AU14-019	Library	Library Fines and Fees	320	374.5	Planned	Complete
122						Actual	
123							
124	AU14-021	Pre-K for	Fiscal	160	76	Planned	Complete
125		San Antonio				Actual	
126							
127	AU14-026	SAPD	Off Duty Special Event	160	436	Planned	Complete
128			Compensation			Actual	
129							
130	AU14-F02	Economic	SBEDA Follow-Up	194	240	Planned	Complete
131		Development				Actual	
132							
133	AU14-F03	Economic	Incentives Follow-Up	158	348	Planned	Complete
134		Development				Actual	
135							
136	AU14-F05	Finance	SAePS Follow-Up	80	159	Planned	Complete
137						Actual	
138							
139	AU14-F07	SAMHD	Lab Operations	115	217.5	Planned	Complete
140			Follow-Up			Actual	
141							
142	AU14-F08	SWMD	Household Hazardous	104	95	Planned	Complete
143			Waste Follow-Up			Actual	



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Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response