

15-2959 - Attachment A-Monthly Program and Fiscal Briefing

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of March 2015.

Monthly Measures

Enrollment	
Indicator	March 2015
Number of Children Enrolled	3020
Number of Children on the Waiting List	68
Average Daily Attendance (85% Minimum Required)	92.0%
Food Report	
Indicator	March 2015
Number of Meals Served	90,003
Number of Snacks Provided	41,979

Cumulative Measures

Family and Community Support		
Indicator	Percentage Complete as of March 31, 2015	
Family Needs Assessments - BOY	98.1%	
Family Partnership Agreements	99.3%	
Health Report		
Indicator	Percentage Complete as of March 31, 2015	
Physical Exams – 90 Day Requirement	96.3%	
Hearing Exams– 45 Day Requirement	98.7%	
Vision Exams– 45 Day Requirement	98.7%	
Education		
Indicator	Percentage Complete as of March 31, 2015	
1 st Home Visit– 45 Day Requirement	97.86%	
ASQ-3 (Developmental Screening)– 45 Day Requirement	96.6%	
ASQ-SE (Social Emotional Screening)– 45 Day Requirement	96.7%	
Fiscal Report		
Indicator	As of March 31, 2015	
	FY 2014-2015	FY 2015-2016
Total Budget	\$27,612,689	\$27,612,689
Expenditures	\$27,158,881	\$ 774,279
Balance	\$453,808	\$26,838,410