

***THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION
ADOPTED BY THE CITY COUNCIL.***

AN ORDINANCE

**APPROVING THE FISCAL YEAR 2016 ANNUAL OPERATING
BUDGET FOR THE “PRE-K 4 SA” PROGRAM AS ADOPTED
BY THE SAN ANTONIO EARLY CHILDHOOD EDUCATION
MUNICIPAL DEVELOPMENT CORPORATION IN THE
AMOUNT OF \$38,845,302.00.**

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WHEREAS, the Board of Directors for the San Antonio Early Childhood Education Municipal Development Corporation (Corporation) adopted its FY 2016 Annual Operating Budget for the Corporation’s Pre-K 4 SA program on April 7, 2015, consistent with the Corporation’s Bylaws; and

WHEREAS, staff for the Corporation and the City of San Antonio provided City Council with an overview of the Corporation’s FY 2016 Annual Operating Budget during the May 13, 2015 “B” session; and

WHEREAS, as stated in the Corporation’s bylaws, an Annual Budget is required to be adopted by the Corporation’s Board before May 1 each year and approved by City Council prior to the start of the new program year on July 1; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Council for the City of San Antonio hereby approves the fiscal year 2016 annual operating budget for the “Pre-K 4 SA” program, as adopted by the San Antonio Early Childhood Education Municipal Development Corporation, in the amount of \$38,845,302.00. A copy of the proposed budget is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. The personnel complement set out within **Attachment II** is hereby authorized and approved.

SECTION 3. City staff is hereby authorized to take those necessary actions to implement the budget attached hereto and approved by City Council.

SECTION 4. The Budget Director is authorized to amend the Pre-K 4 SA FY 2015 budget to conform to re-estimates included in the Pre-K 4 SA FY 2016 Budget. Budget adjustments are authorized between Funds to reflect final internal services and indirect cost assessments originally authorized in the City’s FY 2015 Budget and as re-estimated in the proposed Pre-K 4 SA FY 2016 Budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP

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Item #15-2363

Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this --th day of ----, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney