

FY 2016 HOME BUDGET			
Five Year Plan Priority Category	Goal	Activity	Budget
Priority #1: Decent Safe Affordable Housing	A. Rehabilitate Existing Housing	Single Family Rehab & Recon	\$1,446,425
	B. Build New Single Family Homes	CHDO Set Aside	1,000,000
		CHDO Operating Expenses	100,000
	C. Provide Homebuyer Assistance	Home Incentive Program	300,000
	D. Develop New Rental Housing	Multi-family Rental Program	1,100,000
Administration	City Personnel Services	Administration & Legal Services	438,491
Total FY 2016 HOME Budget			\$4,384,916