

FY 2016 CDBG BUDGET			
Five Year Plan Priority Category	Goal	Project / Activity	Budget
Priority #1: Decent Safe Affordable Housing	A. Rehabilitate Existing Housing	Minor Repair Program	250,000
	B. Rehabilitate Existing Housing	Rehabilitation Delivery	504,000
	E. Further Fair Housing	Fair Housing Program	192,794
Priority #2: Neighborhood Revitalization	A. Create Mixed Income Neighborhoods	Commercial Façade Program	330,000
	B. Promote Neighborhood Connectivity	REnewSA Investments	1,200,000
	C. Provide Public Infrastructure	EastPoint Neighborhood	1,700,000
	D. Remove Environmental Hazards and Blight	Brownfield Abatement Program	300,000
		Blight Elimination Program	200,000
Priority #5: Economic Development	A. Provide Financial Literacy Training	Financial Literacy Program	200,000
Administration and Planning	City Personnel Services	Grant Administration & Legal Services	2,197,034
Debt Service	N/A	HUD 108 Loan Repayment	4,778,301
Total FY 2016 CDBG Budget			\$11,852,129