

FY 2016 ESG BUDGET			
Five Year Plan Priority Category	Goal	Activity	Budget
Priority #4: Homeless Housing & Supportive Services	A. Provide Housing and Services for Homeless	Rapid Re-housing	\$488,547
		Emergency Shelter	243,000
	B. Provide At Risk Homeless Prevention	Homeless Prevention	243,000
Administration	City Personnel Services	General Administration	51,292
Total FY 2016 ESG Budget			\$1,025,839

FY 2016 HOPWA BUDGET			
Five Year Plan Priority Category	Goal	Activity	Budget
Priority #3: Housing & Support Serv. for Special Needs	A. Services & Housing for Persons w/ AIDS	Tenant Based Rental Assistance	\$320,381
		Nursing Operations	292,000
		Transportation	174,000
		Transitional Housing	131,000
		Housing Assistance	120,000
		Food Nutrition	95,000
		Case Management	48,000
Administration	City Personnel Services	General Administration	36,507
Total FY 2016 HOPWA Budget			\$1,216,888