

City of San Antonio Bid Tabulation

Opened: March 13, 2015						
For: Annual Contract for Ice Sheet Chiller Maintenance and Repair Services for Alamodome						
6100005151		JG		Local	Local	Local
				Johnson Controls Inc 3660 Thousand Oaks Drive San Antonio, TX 78248 210-349-9100	Accu-Aire Mechanical, LLC 1441 S WW White Road San Antonio, TX 78220	Hidalgo Facility Solutions, Inc. 10903 Wye Street #C San Antonio, TX 78217
Item	Description	Est. Annual Qty.				
Year One						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$491.67	\$2,363.00	\$540.00	
	Total Price		\$5,900.04	\$28,356.00	\$6,480.00	
2	Chiller System Annual Maintenance	1				
	Price per Each		\$3,900.00	\$5,500.00	\$4,398.00	
	Total Price		\$3,900.00	\$5,500.00	\$4,398.00	
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$84.00	\$68.00	\$90.00	
	Total Price		\$6,720.00	\$5,440.00	\$7,200.00	
3A.II.	Helper	80				
	Price per Hour		\$55.00	\$48.00	\$80.00	
	Total Price		\$4,400.00	\$3,840.00	\$6,400.00	
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$126.00	\$93.00	\$135.00	
	Total Price		\$2,520.00	\$1,860.00	\$2,700.00	
3B.II.	Helper	20				
	Price per Hour		\$82.00	\$72.00	\$120.00	
	Total Price		\$1,640.00	\$1,440.00	\$2,400.00	
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I	Technician/Journeyman	20				
	Price per Hour		\$126.00	\$93.00	\$135.00	
	Total Price		\$2,520.00	\$1,860.00	\$2,700.00	
3C.II.	Helper	20				
	Price per Hour		\$82.00	\$72.00	\$120.00	
	Total Price		\$1,640.00	\$1,440.00	\$2,400.00	
4	Parts up-charge		0%	20%	25%	
	Subtotal - Year One		\$29,240.04	\$49,736.00	\$34,678.00	
Year Two						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$501.50	\$2,410.26	\$567.00	
	Total Price		\$6,018.00	\$28,923.12	\$6,804.00	
2	Chiller System Annual Maintenance	1				
	Price per Each		\$3,978.00	\$5,610.00	\$4,617.00	
	Total Price		\$3,978.00	\$5,610.00	\$4,617.00	
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$85.68	\$69.36	\$90.00	
	Total Price		\$6,854.40	\$5,548.80	\$7,200.00	
3A.II.	Helper	80				
	Price per Hour		\$56.10	\$48.96	\$80.00	
	Total Price		\$4,488.00	\$3,916.80	\$6,400.00	
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$128.52	\$94.86	\$135.00	
	Total Price		\$2,570.40	\$1,897.20	\$2,700.00	
3B.II.	Helper	20				
	Price per Hour		\$83.64	\$73.44	\$120.00	
	Total Price		\$1,672.80	\$1,468.80	\$2,400.00	

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Item	Description	Est. Annual Qty.			
3C.	Hourly Labor Rate III - Weekends and Holidays				
3C.I.	Technician/Journeyman Price per Hour Total Price	20	\$128.52 \$2,570.40	\$94.86 \$1,897.20	\$135.00 \$2,700.00
3C.II.	Helper Price per Hour Total Price	20	\$83.64 \$1,672.80	\$73.44 \$1,468.80	\$120.00 \$2,400.00
4	Parts up-charge Subtotal - Year Two		0% \$29,824.80	20% \$50,730.72	25% \$35,221.00
1	Year Three Chiller System Monthly Maintenance Price per Month Total Price	12	\$511.53 \$6,138.36	\$2,458.47 \$29,501.64	\$596.00 \$7,152.00
2	Chiller System Annual Maintenance Price per Each Total Price	1	\$4,057.56 \$4,057.56	\$5,722.20 \$5,722.20	\$4,848.00 \$4,848.00
3	Chiller System Repair Labor				
3A.	Hourly Labor Rate I - Regular Working Hours				
3A.I.	Technician/Journeyman Price per Hour Total Price	80	\$87.39 \$6,991.20	\$70.75 \$5,660.00	\$99.00 \$7,920.00
3A.II.	Helper Price per Hour Total Price	80	\$57.22 \$4,577.60	\$49.94 \$3,995.20	\$88.00 \$7,040.00
3B.	Hourly Labor Rate II - After Hours/Overtime				
3B.I.	Technician/Journeyman Price per Hour Total Price	20	\$131.09 \$2,621.80	\$96.76 \$1,935.20	\$149.00 \$2,980.00
3B.II.	Helper Price per Hour Total Price	20	\$85.31 \$1,706.20	\$74.91 \$1,498.20	\$132.00 \$2,640.00
3C.	Hourly Labor Rate III - Weekends and Holidays				
3C.I.	Technician/Journeyman Price per Hour Total Price	20	\$131.09 \$2,621.80	\$96.76 \$1,935.20	\$149.00 \$2,980.00
3C.II.	Helper Price per Hour Total Price	20	\$85.31 \$1,706.20	\$74.91 \$1,498.20	\$132.00 \$2,640.00
4	Parts up-charge Subtotal - Year Three		0% \$30,420.72	20% \$51,745.84	25% \$38,200.00
1	Year Four Chiller System Monthly Maintenance Price per Month Total Price	12	\$521.76 \$6,261.12	\$2,507.64 \$30,091.68	\$626.00 \$7,512.00
2	Chiller System Annual Maintenance Price per Each Total Price	1	\$4,138.71 \$4,138.71	\$5,836.64 \$5,836.64	\$5,091.00 \$5,091.00
3	Chiller System Repair Labor				
3A.	Hourly Labor Rate I - Regular Working Hours				
3A.I.	Technician/Journeyman Price per Hour Total Price	80	\$87.14 \$6,971.20	\$72.17 \$5,773.60	\$108.00 \$8,640.00
3A.II.	Helper Price per Hour Total Price	80	\$58.37 \$4,669.60	\$50.94 \$4,075.20	\$97.00 \$7,760.00

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Item	Description	Est. Annual Qty.				
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I.	Technician/Journeyman	20				
	Price per Hour		\$133.71	\$98.70	\$164.00	
	Total Price		\$2,674.20	\$1,974.00	\$3,280.00	
3B.II.	Helper	20				
	Price per Hour		\$87.02	\$76.41	\$146.00	
	Total Price		\$1,740.40	\$1,528.20	\$2,920.00	
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I.	Technician/Journeyman	20				
	Price per Hour		\$133.71	\$98.70	\$164.00	
	Total Price		\$2,674.20	\$1,974.00	\$3,280.00	
3C.II.	Helper	20				
	Price per Hour		\$87.02	\$76.41	\$146.00	
	Total Price		\$1,740.40	\$1,528.20	\$2,920.00	
4	Parts up-charge		0%	20%	25%	
	Subtotal - Year Four		\$30,869.83	\$52,781.52	\$41,403.00	
Year Five						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$532.20	\$2,557.79	\$657.00	
	Total Price		\$6,386.40	\$30,693.48	\$7,884.00	
2	Chiller System Annual Maintenance	1				
	Price per Each		\$4,221.49	\$5,953.37	\$5,346.00	
	Total Price		\$4,221.49	\$5,953.37	\$5,346.00	
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$90.92	\$73.61	\$118.00	
	Total Price		\$7,273.60	\$5,888.80	\$9,440.00	
3A.II.	Helper	80				
	Price per Hour		\$59.53	\$51.96	\$107.00	
	Total Price		\$4,762.40	\$4,156.80	\$8,560.00	
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I.	Technician/Journeyman	20				
	Price per Hour		\$136.39	\$100.67	\$181.00	
	Total Price		\$2,727.80	\$2,013.40	\$3,620.00	
3B.II.	Helper	20				
	Price per Hour		\$88.76	\$77.94	\$161.00	
	Total Price		\$1,775.20	\$1,558.80	\$3,220.00	
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I.	Technician/Journeyman	20				
	Price per Hour		\$136.39	\$100.67	\$181.00	
	Total Price		\$2,727.80	\$2,013.40	\$3,620.00	
3C.II.	Helper	20				
	Price per Hour		\$88.76	\$77.94	\$161.00	
	Total Price		\$1,775.20	\$1,558.80	\$3,220.00	
4	Parts up-charge		0%	20%	25%	
	Subtotal - Year Five		\$31,649.89	\$53,836.85	\$44,910.00	
	Prompt Payment Discount		Net 30	Net 30	Net 30	
	Estimated Annual Total for Years 1 - 5		\$152,005.28	\$258,830.93	\$194,412.00	
	Average Estimated Annual Total for Years 1 - 5		\$30,401.06	\$51,766.19	\$38,882.40	
	Estimated Annual Award		\$30,401.06			