

FY 2016 Action Plan and Budget

Emergency Solutions Grant (ESG)		
		FY 2016 Proposed
Revenue		
	ESG Entitlement \$	1,025,839
	Total Revenue	1,025,839
Uses		
<i>Administration</i>		
	Human Services Administration	47,810
	Total Administration and Planning	47,810
<i>Priority #3: Address Housing Services for Homeless Population</i>		
	Emergency Shelter	208,422
	Homeless Prevention	221,578
	Outreach	69,493
	Rapid Re-Housing	478,536
	Total Program Allocation	978,029
	Total Uses \$	1,025,839