

FY 2016 Action Plan and Budget

Housing Opportunities for Persons with AIDS (HOPWA)

FY 2016
Proposed

Revenue

HOPWA Entitlement	\$	1,216,888
Total Revenue		1,216,888

Uses

Administration

Grant Administration	36,507
Total Administration and Planning	36,507

Priority #4: Provide for Special Needs Populations

Tenant Based Rental Assistance	320,381
Nursing Operations	292,000
Transportation	174,000
Transitional Housing	131,000
Housing Assistance	120,000
Food and Nutrition	95,000
Case Management	48,000
Total Neighborhood Revitalization	1,180,381

Total Uses \$ 1,216,888