

AN ORDINANCE 2015-05-28-0467

AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR THE SODIUM REDUCTION IN COMMUNITIES GRANT IN AN AMOUNT UP TO \$250,000.00 TO SUPPORT THE CHRONIC DISEASE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT IN IMPLEMENTING COMMUNITY-WIDE EFFORTS TO REDUCE SODIUM INTAKE FOR THE PERIOD BEGINNING SEPTEMBER 30, 2015 THROUGH SEPTEMBER 29, 2016.

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WHEREAS, approximately 90% of Americans consume too much sodium, increasing their risk of having high blood pressure; and

WHEREAS, because nearly 400,000 deaths each year are attributed to high blood pressure, decreasing sodium intake could prevent thousands of deaths annually; and

WHEREAS, because the majority of sodium that people consume is already present in foods before purchase or preparation, reducing sodium intake may require increased availability and accessibility of lower sodium items; and

WHEREAS, the San Antonio Metropolitan Health District is requesting authorization to accept funds in an amount up to \$250,000.00 to continue to support the identification and refinement of effective strategies in implementing community-wide efforts to reduce sodium intake; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or his designee is hereby authorized to accept grant funds in an amount up to \$250,000.00 from the Centers for Disease Control and Prevention (CDC) to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2015 through September 29, 2016.

SECTION 2. The City Manager or her designee or the Director of Metro Health or his designee is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the application and acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget

revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) amendments funding one time equipment purchases or defined program services; and g) changes in state regulations mandated by the funding agency.

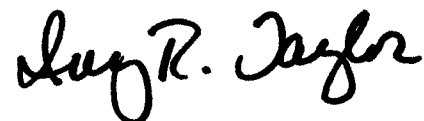
SECTION 3. Upon acceptance of this award, new fund and internal order numbers will be created, upon which the award amount will be appropriated from the Centers for Disease Control and Prevention (CDC). The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award. The City Council of the City of San Antonio finds there is a public purpose served by the City's participation in this grant and authorizes incidental expenditures for grant program participants consistent with grant program parameters.

SECTION 4. The proposed personnel complement of 2.45 positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

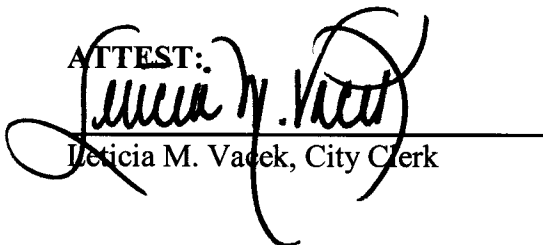
SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 28th day of May, 2015.

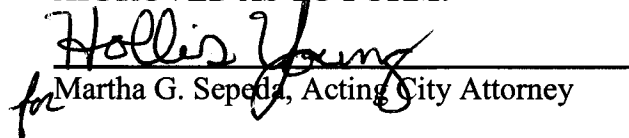


M A Y O R
Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


for Martha G. Sepeda, Acting City Attorney

Agenda Item:	10 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14)						
Date:	05/28/2015						
Time:	10:31:19 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the acceptance of funds from the Centers for Disease Control and Prevention for the Sodium Reduction in Communities grant in an amount up to \$250,000.00 to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2015 through September 29, 2016. [Erik Walsh, Deputy City Manager; Dr. Thomas L. Schlenker, Director of Public Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Trevino	District 1		x			x	
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				x
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I

Sodium Reduction in Communities
Fund CDC-FRA-DP13-1301
Functional Area xxxxx
Cost center is 3606610005
IO is 1360000006xx
Grant Timeframe: September 30, 2015- September 29, 2016

<u>ESTIMATED REVENUES</u>	GL	Original Budget
Revenue	4501000	250,000
Total Estimated Revenues		250,000

APPROPRIATIONS
Title

Cost Center
Internal Order

**ORIGINAL
BUDGET**

1	Regular Salaries & Wages	5101010	97,664
1	Language Skill Pay	5101050	
2	FICA & Medicare	5103005	7,638
2	Life Insurance	5103010	89
1	Personal Leave Buy Back Pay	5103035	858
1	Transportation Allowance (Parking)	5103056	1,323
2	Flexible Benefits Contribution	5170040	18,228
2	Retirement Benefits - TMRS	5105010	10,763
7	Education - Classes / Registrations	5201025	1,990
6	Fees to Professional Contractors	5201040	55,000
	Contractual Services	5202020	
	Other Contractual Services	5202025	
7	Advertising & Publications	5203040	
7	Binding & Reproduction (Printing)	5203060	2,000
3	Transportation Fees - Local Mileage	5203090	2,004
	Maintenance Auto	5204090	
7	Mail and Parcel Post	5205010	
3	Travel - Official	5207010	8,524
	Maint & Rep Building	5301010	
5	Office Supplies	5302010	2,800
	Chemical Medical	5304040	
	Tools & Apparatus	5304050	
7	Computer Software	5304075	
7	Other Commodities	5304080	2,500
	Phone and Fax	5403010	
7	Cell Phones	5403040	
8	Indirect Costs	5406530	38,618
7	Cap <5000 Computer Equip	5501000	
	Mach & Equip-Other	5501055	
5	Furniture & Fixtures	5501065	
	Total Estimated Expenses		250,000

COSA Budget		
1	Personnel	\$ 99,845
2	Fringe Benefits	\$ 36,719
3	Travel	\$ 10,528
4	Equipment	
5	Supplies	\$ 2,800
6	Contractual	\$ 55,000
7	Other	\$ 6,490
	Direct	\$ 211,382
8	Indirect	\$ 38,618
	Total	\$ 250,000

<u>Job Title</u>	PREVIOUS POSITIONS	ADD (DELETE)
0282 Health Program Specialist		1.00
0288 Registered Dietitian		1.00
0040 Administrative Assistant	-	0.45
	-	2.45