

## FY 2016 Action Plan and Budget

Emergency Solutions Grant (ESG)		
		FY 2016 Proposed
<b>Revenue</b>		
	ESG Entitlement \$	1,025,839
	<b>Total Revenue</b>	<b>1,025,839</b>
<b>Uses</b>		
<i>Administration</i>		
	Human Services Administration	47,810
	<b>Total Administration and Planning</b>	<b>47,810</b>
<i>Priority #3: Address Housing Services for Homeless Population</i>		
	Emergency Shelter	208,422
	Homeless Prevention	221,578
	Outreach	69,493
	Rapid Re-Housing	478,536
	<b>Total Program Allocation</b>	<b>978,029</b>
	<b>Total Uses \$</b>	<b>1,025,839</b>