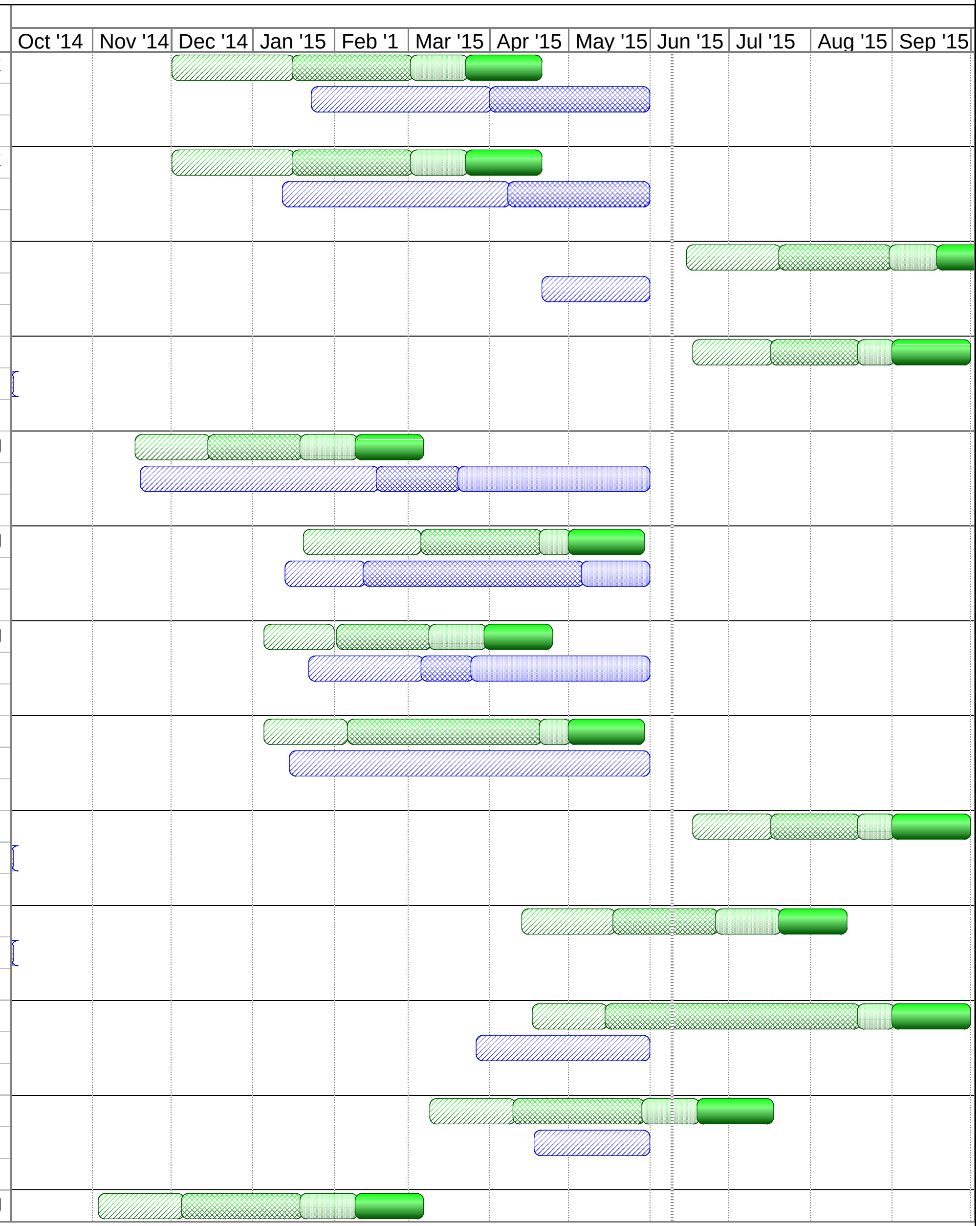
Project: FY2015 Annual Audit Plan
As of 5/31/2015

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
1	AU15-001	Aviation	Concessions	1,000	728.5	Planned	Fieldwork
2						Actual	
3							
4	AU15-002	Aviation	Parking Revenues	1,000	1,117	Planned	Fieldwork
5						Actual	
6							
7	AU15-003	CCDO	Parking Enforcement	1,000	268	Planned	Planning
8						Actual	
9							
10	AU15-005	CSF	CVB Hosting Obligations	800	40.25	Planned	
11			For Events			Actual	
12							
13	AU15-006	CSF &	Contract Compliance	800	1,009.5	Planned	Reporting
14		Finance				Actual	
15							
16	AU15-007	Human	Contract Compliance	600	978.25	Planned	Reporting
17		Services				Actual	
18							
19	AU15-008	Dev Serv	Contract Compliance	750	586	Planned	Reporting
20		& Finance				Actual	
21							
22	AU15-009	Finance	Right of Way Charges to	1,000	132.25	Planned	Planning
23			Telecomm Companies			Actual	
24							
25	AU15-010	Finance	TWC Cable Franchise Fee	1,000		Planned	
26						Actual	
27							
28	AU15-011	Finance	Utility Reporting Requirem	1,000		Planned	
29			Compliance			Actual	
30							
31	AU15-013	Fin & HR	Workers' Comp Fund	1,000	350.5	Planned	Planning
32						Actual	
33							
34	AU15-014	HR	Hiring Practices /	1,200	307.5	Planned	Planning
35			Processes			Actual	
36							
37	AU15-015	HR	Health Insurance	1,000	1,209	Planned	Reporting



Planned is Green

Actual is Blue

Planning, Fieldwork, Reporting, Mgmt's Response (Planned, green); Planning, Fieldwork, Reporting, Mgmt's Response (Actual, blue)

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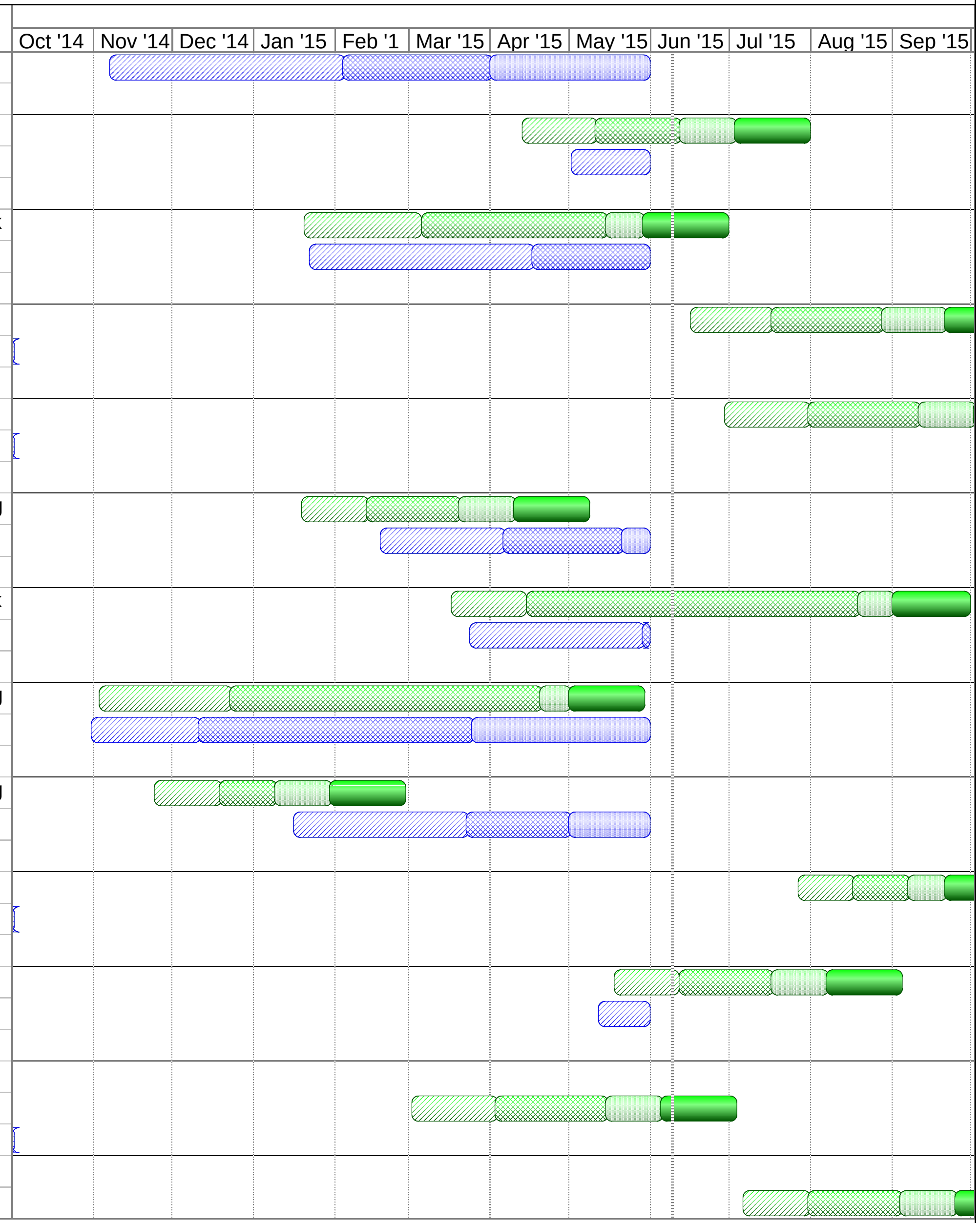
ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
38			Management			Actual	
39							
40	AU15-016	HR & ITSD	IT User Application Contrc	800	184	Planned	Planning
41						Actual	
42							
43	AU15-018	ITSD	IT Network Access Contro	1,000	579.25	Planned	Fieldwork
44						Actual	
45							
46	AU15-019	Metro	Immunization Div-Process	1,000		Planned	
47		Health	Efficiencies, Workloads, &			Actual	
48							
49	AU15-020	Sustainability	B-Cycle Program	1,000		Planned	
50		Office				Actual	
51							
52	AU15-021	Parks&Recre	Contracts with Non-Profits	800	834	Planned	Reporting
53						Actual	
54							
55	AU15-022	SAFD	Hazmat Inspections /	800	474.5	Planned	Fieldwork
56			Permitting			Actual	
57							
58	AU15-023	SAFD &	Payroll	1,200	1,143.5	Planned	Reporting
59		ITSD				Actual	
60							
61	AU15-024	SAPD	Alarm Permits	500	515.5	Planned	Reporting
62						Actual	
63							
64	AU15-025	SWMD	Recycling Contract	600		Planned	
65						Actual	
66							
67	AU15-026	SWMD	Organics & Recycling	800	13	Planned	Planning
68			Program			Actual	
69							
70							
71	AU15-F01	CCDO	Downtown Oper Parking	1,000		Planned	
72			Revenue Follow-Up			Actual	
73							
74	AU15-F02	Finance	P-Card Follow-Up	750		Planned	



Planned is Green

Actual is Blue

Planned				Actual			
Planning		Reporting		Planning		Reporting	
Fieldwork		Mgmt's Response		Fieldwork		Mgmt's Response	

Project: FY2015 Annual Audit Plan
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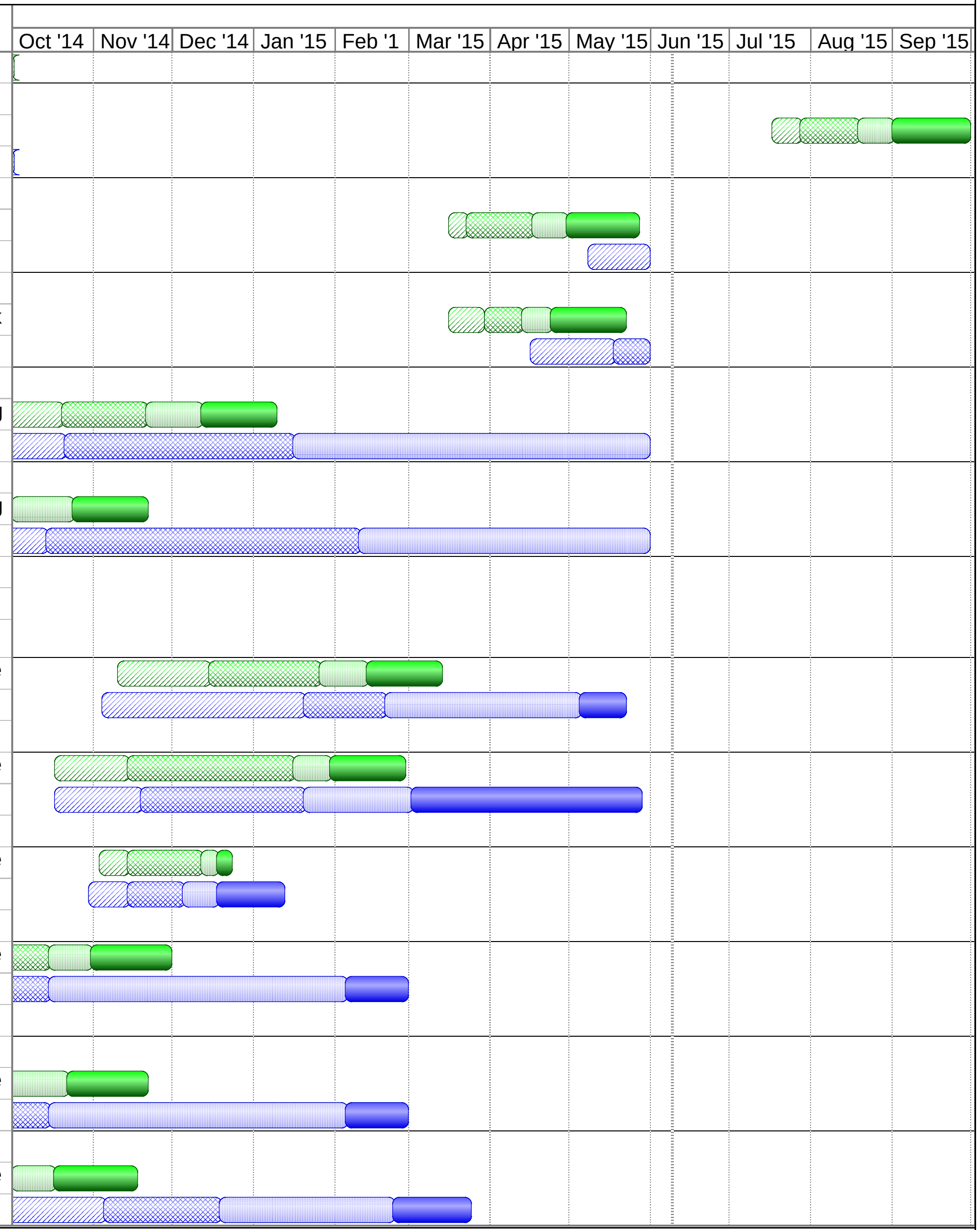
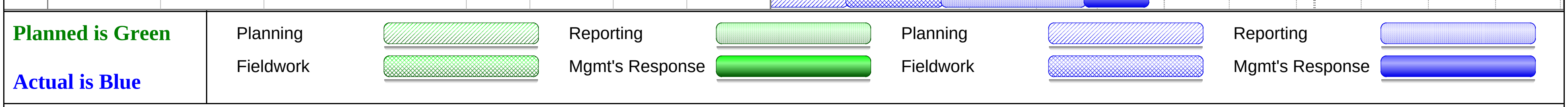
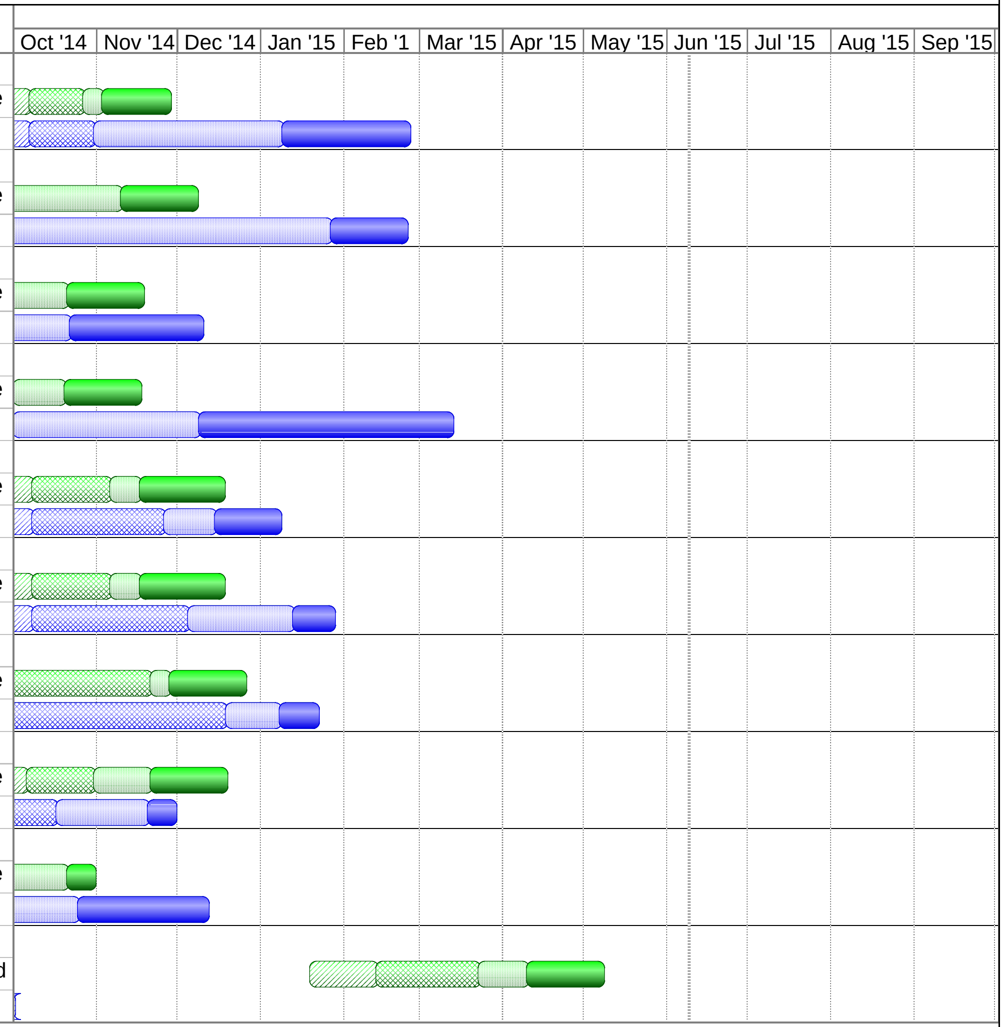
ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
75						Actual	
76							
77	AU15-F03	SAFD	New Building Fire Inspecti	400		Planned	
78			Follow-Up			Actual	
79							
80	AU15-F04	SAFD	SAFD Drug Inventory Mar	300	43.5	Planned	Planning
81			Follow-Up			Actual	
82							
83	AU15-F05	TCI	TCI Right of Way Fees	250	157.5	Planned	Fieldwork
84			Follow-Up			Actual	
85							
86	AU14-005	CIMS	On-Call Contracts	525	873	Planned	Reporting
87			Disbursements			Actual	
88							
89	AU14-014	Finance	Vendor master file &	802	911.5	Planned	Reporting
90			Disbursements			Actual	
91							
92							
93		**Audits_**	**Completed___**				
94	AU15-004	CityCouncil	CCPF Funds	800	699.5	Planned	Complete
95						Actual	
96							
97	AU15-017	ITSD	Citrix Security	500	390.5	Planned	Complete
98						Actual	
99							
100	AU15-027	SAPD	Asset Seizure & Forfeiture	300	281	Planned	Complete
101						Actual	
102							
103	AU14-001	ACS	Dispatching & Operations	160	347	Planned	Complete
104						Actual	
105							
106							
107	AU14-002	ACS	ACS Contracts	30	72	Planned	Complete
108						Actual	
109							
110	AU14-008	City Clerk's	Vital Records	651	707.5	Planned	Complete
111		Office				Actual	





Project: FY2015 Annual Audit Plan
As of 5/31/2015

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
112							
113	AU14-012	Finance	Local Preference Program	180	314	Planned	Complete
114						Actual	
115							
116	AU14-019	Library	Library Fines and Fees	320	406	Planned	Complete
117						Actual	
118							
119	AU14-021	Pre-K for	Fiscal	160	76	Planned	Complete
120		San Antonio				Actual	
121							
122	AU14-026	SAPD	Off Duty Special Event	160	436	Planned	Complete
123			Compensation			Actual	
124							
125	AU14-F02	Economic	SBEDA Follow-Up	194	246.5	Planned	Complete
126		Development				Actual	
127							
128	AU14-F03	Economic	Incentives Follow-Up	158	348	Planned	Complete
129		Development				Actual	
130							
131	AU14-F05	Finance	SAePS Follow-Up	80	159	Planned	Complete
132						Actual	
133							
134	AU14-F07	SAMHD	Lab Operations	115	217.5	Planned	Complete
135			Follow-Up			Actual	
136							
137	AU14-F08	SWMD	Household Hazardous	104	95	Planned	Complete
138			Waste Follow-Up			Actual	
139							
140	AU15-012	Finance	SAWS Impact Fee Waiver	800	61.5	Planned	Cancelled
141						Actual	



Planned is Green

Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response