AN ORDINANCE 2015 - 06 - 11 - 0517

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$1,200,000.00 TO THE U.S. DEPARTMENT OF JUSTICE FOR FUNDS FROM THE BODY-WORN CAMERA PILOT IMPLEMENTATION PROGRAM; AUTHORIZING A MATCHING CONTRIBUTION OF \$1,200,000.00; AND AUTHORIZING THE ACCEPTANCE OF THE FUNDS, UPON AWARD.

* * * * * * * * * * * *

WHEREAS, the U.S. Department of Justice (DOJ) has grant funds in the amount of \$1,200,000.00 from the Body-Worn Camera Pilot Implementation Program (BWCPIP) available for the San Antonio Police Department (SAPD) for the implementation of a body-worn camera program; and

WHEREAS, the grant period begins approximately October 1, 2015, and ends approximately September 30, 2017; and

WHEREAS, the SAPD wishes to apply for said grant funds; and

WHEREAS, award of the grant would require a cash or in-kind matching contribution not to exceed \$1,200,000.00; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed \$1,200,000.00 to the DOJ for grant funds from the BWCPIP for the implementation of a body-worn camera program. The City Manager and her designee are also hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of \$1,200,000.00 will be appropriated from DOJ. The proposed budget attached hereto as **Exhibit I** is hereby approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP

CHW 06/11/15 Item No. 13

Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 11th day of June, 2015.

M A Y

Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

₩Mar

Martha G. Sepeda, Acting City Attorney

Agenda Item:	13 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 18, 19)										
Date:	06/11/2015										
Time:	10:05:57 AM										
Vote Type:	Motion to Approve										
Description:	An Ordinance authorizing the submission of a grant application in an amount up to \$1,200,000.00 to the U.S. Department of Justice for funds from the Body-Worn Camera Pilot Implementation Program; authorizing a matching contribution of \$1,200,000.00; and authorizing the acceptance of the funds, upon award. [Erik Walsh, Deputy City Manager; Anthony Trevino, Interim Chief, Police]										
Result:	Passed										
Voter	Group	Not Present	Yea	Nay	Abstain	Abstain Motion					
Ivy R. Taylor	Mayor		х								
Roberto C. Trevino	District 1		x				х				
Alan Warrick	District 2		x								
Rebecca Viagran	District 3		х								
Rey Saldaña	District 4		X								
Shirley Gonzales	District 5		х								
Ray Lopez	District 6		x								
Cris Medina	District 7	х									
Ron Nirenberg	District 8	x									
Joe Krier	District 9		х								
Michael Gallagher	District 10		х			X					

	Body-Worn Can	nera	(BWC) Pilot	ln	plementat	tion Program	(PII	P)					
	Gra	nt P	eriod: 10/01	/20	15 to 09/30	0/2017							
			ernal Order										
			ract #????-										
	Fu	nd i	# 26?????? <u></u>	??,	CFDA #??	2.7??	,						
			222222		UDOFT	<u> </u>	<u></u>						
***************************************			PROPOSE	שט	ODGEI		Τ		T				
					Cash Match		In-Kind						
ESTIMATED REVENUES	GL	Grant		\vdash	FY2016 FY2017		FY2016			FY2017		BUDGET	
Federal Grant - Oper	4501100	\$	1,200,000				<u> </u>				\$	1,200,000	
General Fund Cash Match	6101100					¢4 04	10.0	nn			\$	1,200,000	
In-Kind Contributions	6500000			1	\$1,200,000						Þ	1,200,000	
	Total Revenue	\$	1,200,000		\$1,200,000					\$	2,400,000		
				<u> </u>	Cash Match		In-Kii						
ESTIMATED EXPENDITURES	GL	***************************************	Grant	<u>L</u>	FY2016	FY2017		FY2016		FY2017		BUDGET	
Regular Salaries	5101010						\$	220,802	\$	303,235	\$	524,037	
FICA & Medicare	5103005			_			\$	16,891	\$	23,197	\$	40,088	
Life Insurance	5103010			<u> </u>			\$	221	\$	303	\$	524	
Civilian Health Assessment	5170040			<u> </u>			\$	59,520	\$	59,520	\$	119,040	
Retirement Expenses (TMRS)	5105010			L			\$	23,758	\$	32,628	\$	56,386	
Retiree Health Assessment	5170100						\$	8,448	\$	8,448	\$	16,896	
Fees to Professional Contractors	5201040	\$	1,200,000	\$	347,005		\$	+	\$	-	\$	1,547,005	
Office Supplies	5302010						\$	1,000	\$	1,000	\$	2,000	
Computer Software	5304075						\$	-	\$	-	\$	-	
IT Assessment Fee	5403543						\$	28,712	\$	28,712	\$	57,424	
Computer Equip	5501000						\$	24,600	\$	-	\$	24,600	
Furniture	5501065						\$	12,000	\$		\$	12,000	
	otal Expenditu	\$	1,200,000	\$			\$	395,952	\$		\$	2,400,000	
			50.00%		14.46%			16.50%		19.04%		100.00%	
							_		<u> </u>				
This budget common all sight (0)	 	la	Lastaste !	<u>L</u>		046 (0			-				
This budget assumes all eight (8) posit	ions will be ad	aea	peginning i	n J	anuary 1 2	n le (a monti	is fi	unaing).				w	