AN ORDINANCE 2015 - 06 - 11 - 0522

RJN GROUP, INC., FOR **AUTHORIZING** THE SELECTION OF **NEGOTIATION AND EXECUTION OF A PROFESSIONAL SERVICES** AGREEMENT IN AN AMOUNT NOT TO EXCEED \$1,600,000.00 TO PROVIDE UNDERGROUND STORM DRAIN PIPE TELEVISING AND PIPE CONDITION ASSESSMENT AND COLLECTION OF RELATED SURFACE STORM WATER **INFRASTRUCTURE** IN 2015 IN **CONNECTION** FY WITH THE UNDERGROUND STORM DRAIN TELEVISING PROGRAM. A STORM WATER OPERATING FUND PROJECT, PROVIDING TWO ONE-YEAR EXTENSIONS UNDER THE SAME TERMS AND CONDITIONS SUBJECT TO **APPROPRIATIONS IN FUTURE FISCAL YEARS.**

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WHEREAS, the City of San Antonio has an estimated 700 miles of underground storm sewer pipes that are in various ages and conditions and in order to better prioritize pipe maintenance and replacement, a televised and condition assessed pipe inventory and assessment is needed; and

WHEREAS, the professional services provide for the City's acquisition of inventory data of underground storm drainage pipes and surface storm water infrastructure, such as manholes, inlets, pipes, and culverts. Pipes are to be televised using panoramic Closed Circuit Televising (CCTV) equipment and pipe condition is to be assessed by Pipeline Assessment Certification Program (PACP) certified raters. Additionally, the City will be provided with relevant pipe attribute data including, but not limited to, pipe size and material composition. The services also will include mapping of the underground pipe network and surface storm water infrastructure, as well as integrating the data into the City's asset management and mapping software systems; and

WHEREAS, this Ordinance authorizes the selection of RJN Group, Inc., for negotiation and execution of a Professional Services Agreement in an amount not to exceed \$1,600,000.00, of which \$250,000.00 are for services to provide underground storm drain pipe televising and pipe condition assessment and collection of related surface storm water infrastructure in FY 2015 with an option to renew the agreement for two one-year extensions under the same terms and conditions with an amount not to exceed \$600,000.00 in FY 2016, and not to exceed \$750,000.00 in FY 2017, subject to appropriations in future fiscal years; and

WHEREAS, funds are available from the FY 2015 Storm Water Operating Fund in the amount of \$250,000.00, funding for FY 2016 in the amount not-to-exceed \$600,000.00 and FY 2017 in the amount not-to-exceed \$750,000.00 is subject to appropriations in future fiscal years from the Storm Water Operating Fund; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. RJN Group, Inc. is hereby selected for negotiation and execution of a Professional Services Agreement in an amount not to exceed \$1,600,000.00 in connection with the Underground Strom Drain Televising Program, a Strom Water Operating Fund Project located citywide.

SECTION 2. The City Manager or her designee is authorized to negotiate and execute a Professional Services Agreement with **RJN Group**, **Inc.** in an amount not to exceed \$1,600,000.00

of which \$250,000,00 are to provide underground storm drain pipe televising and pipe condition assessment and collection of related surface storm water infrastructure in FY 2015 with an option to renew the agreement for two one-year extensions under the same terms and conditions with an amount not to exceed \$600,000.00 in FY 2016, and not to exceed \$750,000.00 in FY 2017, subject to appropriations in future fiscal years.

SECTION 3. The following financial adjustments are hereby approved:

- a) Funding in the amount of \$250,000.00 for this ordinance is available for Fund 29070000, Cost Center 2304050001 and General Ledger 5201040, as part of the Fiscal Year 2015 Budget.
- b) Additional funding in the amount of \$600,000.00 for this ordinance is contingent upon City Council approval of Fiscal Year 2016's Budget.
- c) Additional funding in the amount of \$750,000.00 for this ordinance is contingent upon City Council approval of Fiscal Year 2017's Budget.
- d) Future funding through the renewal term of this contract is contingent upon City Council approval of subsequent fiscal year budgets.
- e) Payment not to exceed the budgeted amount is authorized **RJN Group, Inc.** and should be encumbered with a purchase order.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

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PASSED and APPROVED this <u>11th</u> day of <u>June</u>, 2015.

un K.

Ivy R. Taylor

APPROVED AS TO FORM:

Martha G. Sepeda, Acting City Attorney

ATTEST:

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Agenda Item:	19 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 18, 19)						
Date:	06/11/2015						
Time:	10:05:57 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance for the Underground Storm Drain Televising Program, a Storm Water Operating Fund project, authorizing a Professional Services Contract with RJN Group, Inc. in an amount not to exceed \$1,600,000.00 for services in FY 2015 through FY 2017 utilizing contract renewal options providing underground storm drain pipe televising and pipe condition assessment and collection of related surface storm water infrastructure subject to appropriations in future fiscal years. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Trevino	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7	x					
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	