

FY 2016 Proposed Budget

Emergency Solutions Grant (ESG)				
		FY 2015 Budget	FY 2016 Proposed	Variance
Revenue				
	ESG Entitlement \$	956,346	\$ 1,025,839	\$ 69,493
	Total Revenue	956,346	1,025,839	69,493
Uses				
<i>Administration</i>				
	Human Services Administration	47,810	47,810	0
	Total Administration and Planning	47,810	47,810	0
<i>Priority #3: Address Housing Services for Homeless Population</i>				
	Emergency Shelter	265,000	208,422	(56,578)
	Homeless Prevention	279,264	221,578	(57,686)
	Outreach	0	69,493	69,493
	Rapid Re-Housing	364,272	478,536	114,264
	Total Program Allocation	908,536	978,029	69,493
	Total Uses \$	956,346	\$ 1,025,839	\$ 69,493