



FY 2016 PROPOSED PROGRAM CHANGES
RESTRICTED FUND IMPROVEMENTS

FUND

<i>Department</i>				
	Improvement Title and Description	FY 2016 Amount	Recurring Amount	Civilian Positions
<hr/> AIRPORT OPERATING & MAINTENANCE FUND <hr/>				
<i>Aviation</i>				
	Add Administrative Assistant II	38,194	44,226	1
	Adds 1 Administrative Assistant II to support the Safety Division. This position would monitor overtime and attendance records, prepare and monitor employees' payroll, and prepare reports outlining progress of projects.			
	Airport Integrated Control Center (AICC) Improvement	61,127	78,003	1
	Adds 1 Duty Manager for the Airport Integrated Control Center. This position would be responsible for monitoring all Airport operations and ensuring the safety of passengers.			
	Add Senior Cashier	31,743	37,891	1
	Adds 1 Senior Cashier to the Green parking lot. This lot would handle overflow from Short-term parking lot which is closed for the construction of the new CONRAC facility.			
	Add Special Projects Manager for Planning and Administration Division	62,327	78,003	1
	Adds 1 Special Projects Manager to support Planning and Administration Division. This position would be responsible for planning and projecting project costs related to Airport contracts.			
	Facilities and Maintenance Improvement	69,979	89,687	2
	Adds 1 Senior Building Maintenance Mechanic and 1 HVAC Technician II to provide 24/7 support for work-orders and efficiency requests.			
	Add Senior Projects Manager	59,217	73,859	1
	Adds 1 Senior Projects Manager to support Construction and Development Division. This position would be responsible for monitoring construction project cost.			
	Ground Transportation Improvement	98,407	122,713	3
	Adds 3 Transportation Inspector III positions as a result of construction for the new CONRAC facility. Inspectors would be stationed at the Orange Lot and would be responsible for inspecting all commercial vehicles.			



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Improvement Title and Description

**FY 2016
Amount**

**Recurring
Amount**

**Civilian
Positions**

AIRPORT OPERATING & MAINTENANCE FUND

Aviation

Aviation Total

420,994

524,382

10

AIRPORT OPERATING & MAINTENANCE FUND TOTAL

420,994

524,382

10