



FY 2016 PROPOSED PROGRAM CHANGES
GENERAL FUND REDUCTIONS

FUND

Department

Program Change Title and Description

**FY 2016
Amount**

**Recurring
Amount**

**Civilian
Positions**

**Uniform
Positions**

GENERAL FUND

Health

Mayor's Fitness Council Staffing Efficiency

11,336

11,336

2

0

Eliminates 2 Part-Time positions and adds funding to temporary services for the Mayor's Fitness Council with no impact to City Service.

Health Total

11,336

11,336

2

0
