



FY 2016 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

| FUND | | | |
|--|-------------------|--|-------------------------|
| Department | | | |
| Revenue Enhancement Descriptions | FY 2015 Rate | FY 2016 Rate | New Revenue Amount |
| SOLID WASTE OPERATING & MAINTENANCE FUND | | | |
| <i>Solid Waste Management</i> | | | |
| Cart Upsize Fee (New Fee) | N/A | 1st request: \$0; Each additional request: \$25 | \$100 |
| Contamination Fee (New Fee) | N/A | \$25 per occurrence | \$5,000 |
| Extra Garbage Collection Fee (New Fee) | N/A | \$10 per collection, with a limit of 3 times annually per customer account | \$3,720 |
| Monthly Solid Waste Fee - Variable Rate Pricing (Pay as You Throw) | \$18.69 per month | Small Garbage Cart: \$18.19 per month; Medium Garbage Cart: \$18.69 per month; Large Garbage Cart: \$19.94 per month | \$750,019 |
| SOLID WASTE OPERATING & MAINTENANCE FUND Total | | | <u><u>\$758,839</u></u> |