



FY 2016 PROPOSED PROGRAM CHANGES
GENERAL FUND MANDATES

FUND

<i>Department</i>		FY 2016 Amount	Recurring Amount	Civilian Positions	Uniform Positions
Program Change Title and Description					
GENERAL FUND					
<i>Code Enforcement Services</i>					
City South Annexation		24,866	31,315	0	0
Provides code enforcement and abatement services to City South in preparation for annexation prior to January 2017.					
<i>Code Enforcement Services Total</i>		24,866	31,315	0	0