

FY 2016 REVENUE DETAIL REPORT ALL FUNDS REVENUE ENHANCEMENTS

FUND			
Department			New Revenue
Revenue Enhancement Descriptions	FY 2015 Rate	FY 2016 Rate	Amount
DEVELOPMENT SERVICES FUND			
Development Services			
After-Hour Fire Plan Review Fee (New Fee)	N/A	\$100 per hour, with a 1 hour minimum	\$75,000
Non-Conforming Use Registration Fee	\$150	\$350	\$13,000
Zoning Application and Master Plan Amendment Continuance Fee (New Fee)	N/A	\$405	\$1,215
Zoning Application Fee	0.00-0.50 acres: \$770; 0.51-5.00 acres: \$1,725; 5.01-10.00 acres: \$3,110; 10.01-25.00 acres: \$5,500; > 25.00 acres: \$5,690	0.00-0.50 acres: \$785; 0.51-5.00 acres: \$1,760; 5.01-10.00 acres: \$3,172; 10.01-25.00 acres: \$5,610; 25.01- 50.00 acres: \$5,804; > 50.00 acres: \$5,920	\$71,284
DEVELOPMENT SERVICES FUND Total			\$160,499