



**FY 2016 PROPOSED PROGRAM CHANGES**  
**RESTRICTED FUND IMPROVEMENTS**

---

**FUND**

---

<i>Department</i>				
	<b>Improvement Title and Description</b>	<b>FY 2016 Amount</b>	<b>Recurring Amount</b>	<b>Civilian Positions</b>
<hr/> <b>AIRPORT OPERATING &amp; MAINTENANCE FUND</b> <hr/>				
<i>Aviation</i>				
	<b>Add Administrative Assistant II</b>	38,194	44,226	1
	Adds 1 Administrative Assistant II to support the Safety Division. This position would monitor overtime and attendance records, prepare and monitor employees' payroll, and prepare reports outlining progress of projects.			
	<b>Airport Integrated Control Center (AICC) Improvement</b>	61,127	78,003	1
	Adds 1 Duty Manager for the Airport Integrated Control Center. This position would be responsible for monitoring all Airport operations and ensuring the safety of passengers.			
	<b>Add Senior Cashier</b>	31,743	37,891	1
	Adds 1 Senior Cashier to the Green parking lot. This lot would handle overflow from Short-term parking lot which is closed for the construction of the new CONRAC facility.			
	<b>Add Special Projects Manager for Planning and Administration Division</b>	62,327	78,003	1
	Adds 1 Special Projects Manager to support Planning and Administration Division. This position would be responsible for planning and projecting project costs related to Airport contracts.			
	<b>Facilities and Maintenance Improvement</b>	69,979	89,687	2
	Adds 1 Senior Building Maintenance Mechanic and 1 HVAC Technician II to provide 24/7 support for work-orders and efficiency requests.			
	<b>Add Senior Projects Manager</b>	59,217	73,859	1
	Adds 1 Senior Projects Manager to support Construction and Development Division. This position would be responsible for monitoring construction project cost.			
	<b>Ground Transportation Improvement</b>	98,407	122,713	3
	Adds 3 Transportation Inspector III positions as a result of construction for the new CONRAC facility. Inspectors would be stationed at the Orange Lot and would be responsible for inspecting all commercial vehicles.			



FY 2016 PROPOSED PROGRAM CHANGES  
***RESTRICTED FUND IMPROVEMENTS***

---

**FUND**

---

***Department***

**Improvement Title and Description**

**FY 2016  
Amount**

**Recurring  
Amount**

**Civilian  
Positions**

---

**AIRPORT OPERATING & MAINTENANCE FUND**

---

***Aviation***

*Aviation Total*

420,994

524,382

10

**AIRPORT OPERATING & MAINTENANCE FUND TOTAL**

420,994

524,382

10