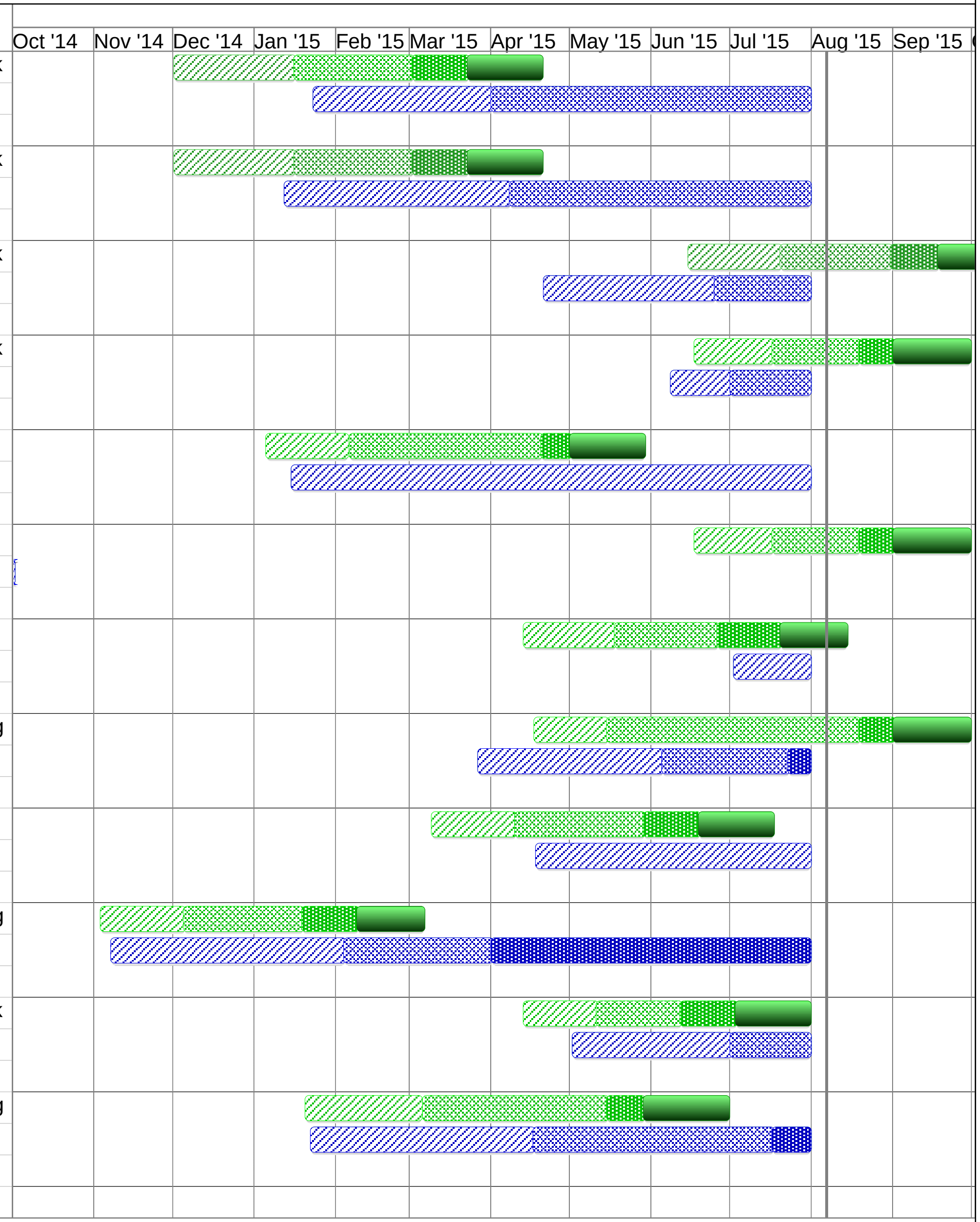
Project: FY2015 Annual Audit Plan
As of 7/31/2015

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
1	AU15-001	Aviation	Concessions	1,000	1,103.5	Planned	Fieldwork
2						Actual	
3							
4	AU15-002	Aviation	Parking Revenues	1,000	1,255.5	Planned	Fieldwork
5						Actual	
6							
7	AU15-003	CCDO	Parking Enforcement	1,000	895.5	Planned	Fieldwork
8						Actual	
9							
10	AU15-005	CSF	CVB Hosting Obligations	800	175.0	Planned	Fieldwork
11			For Events			Actual	
12							
13	AU15-009	Finance	Right of Way Charges to	1,000	241.75	Planned	Planning
14			Telecomm Companies			Actual	
15							
16	AU15-010	Finance	TWC Cable Franchise Fee	1,000		Planned	
17						Actual	
18							
19	AU15-011	Finance	Utility Reporting Requirem	1,000	149.0	Planned	Planning
20			Compliance			Actual	
21							
22	AU15-013	Fin & HR	Workers' Comp Fund	1,000	778.5	Planned	Reporting
23						Actual	
24							
25	AU15-014	HR	Hiring Practices /	1,200	958.0	Planned	Planning
26			Processes			Actual	
27							
28	AU15-015	HR	Health Insurance	1,000	1,269.5	Planned	Reporting
29			Management			Actual	
30							
31	AU15-016	HR & ITSD	IT User Application Contrc	800	488.5	Planned	Fieldwork
32						Actual	
33							
34	AU15-018	ITSD	IT Network Access Contro	1,000	901.75	Planned	Reporting
35						Actual	
36							
37							



Planned is Green

Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

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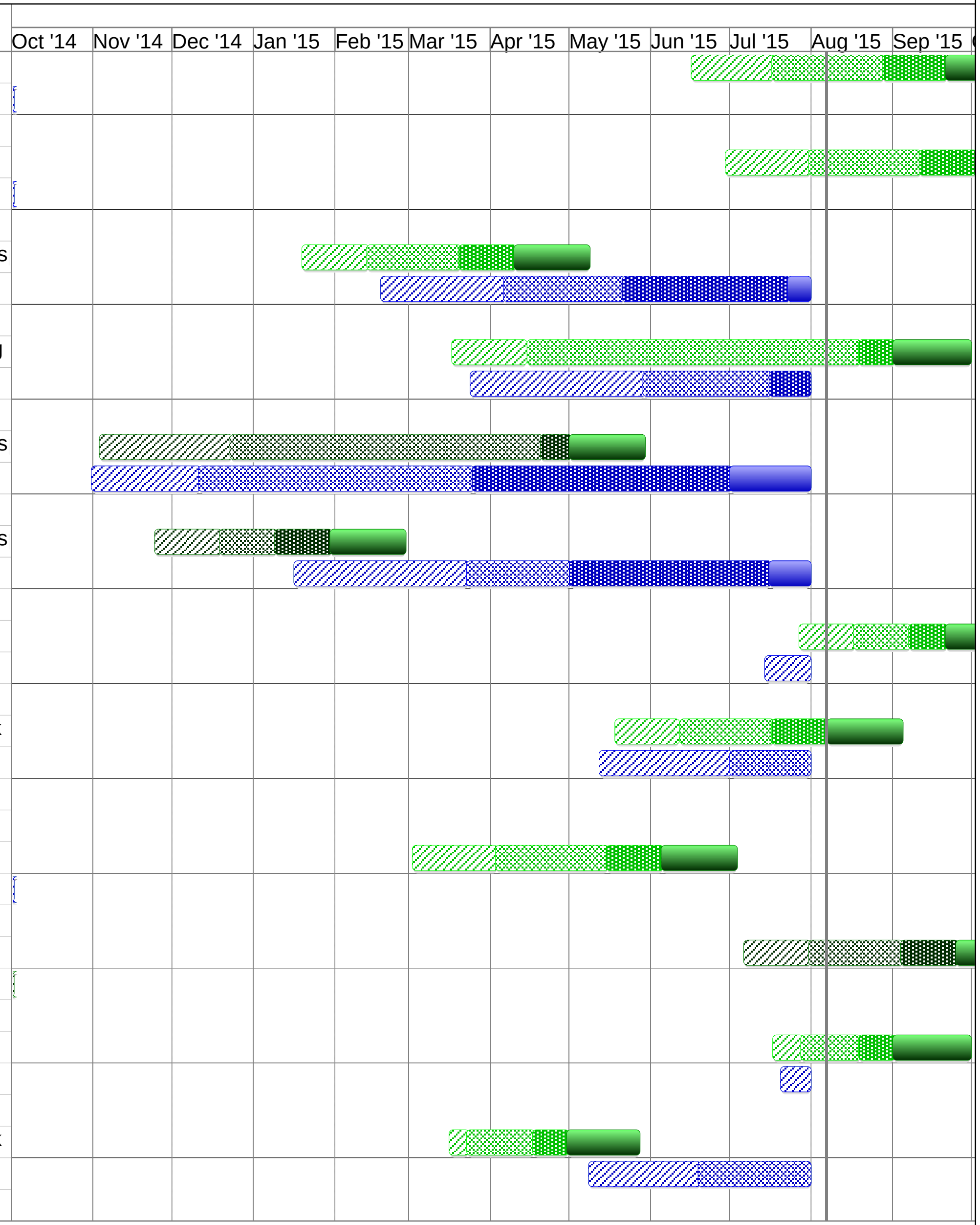
38	AU15-019	Metro	Immunization Div-Process	1,000	4.0	Planned	
39		Health	Efficiencies, Workloads, &			Actual	
40							
41	AU15-020	Sustainability	B-Cycle Program	1,000		Planned	
42		Office				Actual	
43							
44	AU15-021	Parks&Recre	Contracts with Non-Profits	800	937.5	Planned	Mgmt Res
45						Actual	
46							
47	AU15-022	SAFD	Hazmat Inspections /	800	881.75	Planned	Reporting
48			Permitting			Actual	
49							
50	AU15-023	SAFD &	Payroll	1,200	1,240.0	Planned	Mgmt Res
51		ITSD				Actual	
52							
53	AU15-024	SAPD	Alarm Permits	500	590.5	Planned	Mgmt Res
54						Actual	
55							
56	AU15-025	SWMD	Recycling Contract	600	70.0	Planned	Planning
57						Actual	
58							
59	AU15-026	SWMD	Organics & Recycling	800	395.0	Planned	Fieldwork
60			Program			Actual	
61							
62							
63	AU15-F01	CCDO	Downtown Oper Parking	1,000	96.5	Planned	
64			Revenue Follow-Up			Actual	
65							
66	AU15-F02	Finance	P-Card Follow-Up	750		Planned	
67						Actual	
68							
69	AU15-F03	SAFD	New Building Fire Inspecti	400	115.0	Planned	Planning
70			Follow-Up			Actual	
71							
72	AU15-F04	SAFD	SAFD Drug Inventory Man	300	155.5	Planned	Fieldwork
73			Follow-Up			Actual	
74							



Planned is Green

Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

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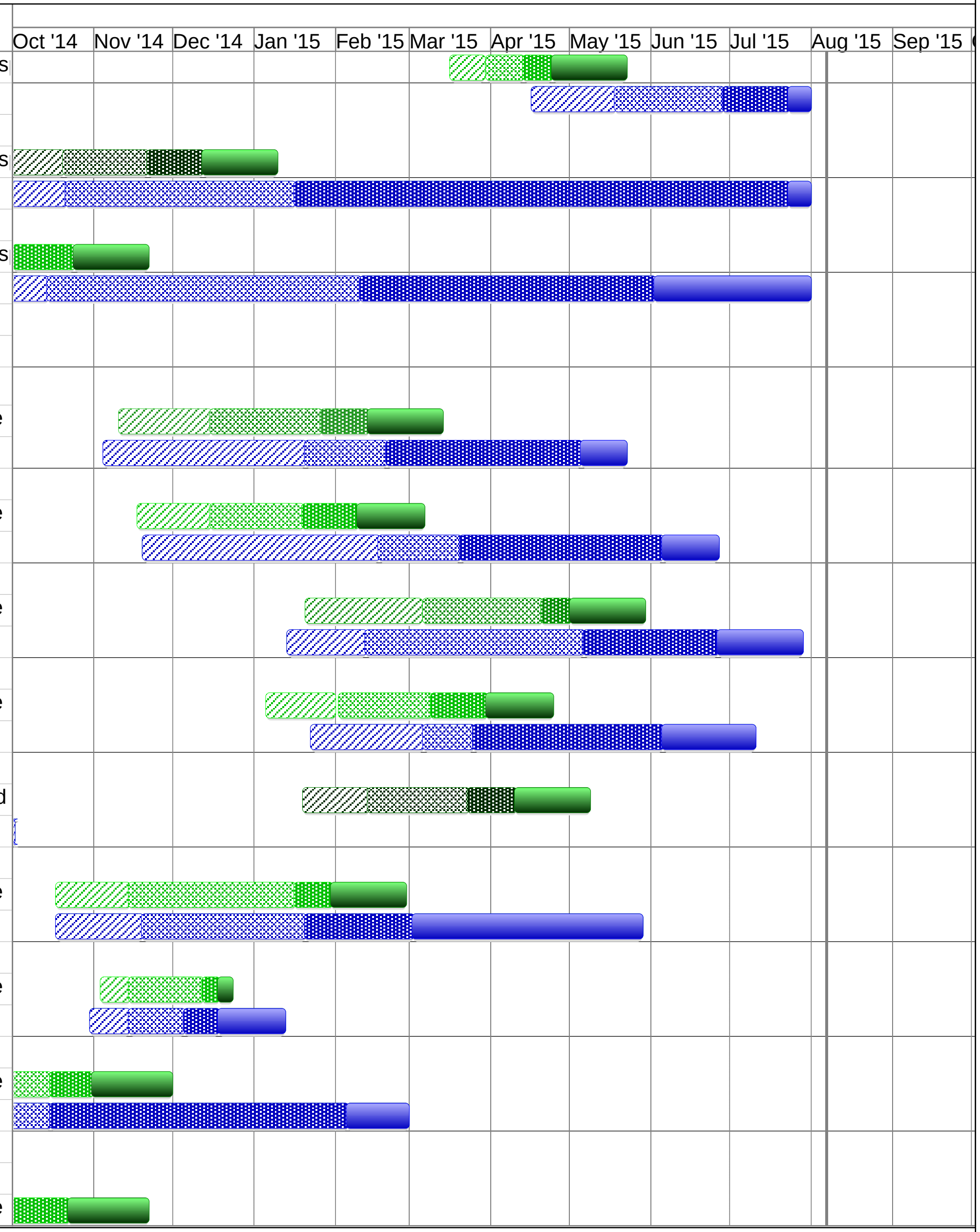
75	AU15-F05	TCI	TCI Right of Way Fees	250	322.0	Planned	Mgmt Res
76			Follow-Up			Actual	
77							
78	AU14-005	CIMS	On-Call Contracts	525	875.5	Planned	Mgmt Res
79			Disbursements			Actual	
80							
81	AU14-014	Finance	Vendor master file &	802	922.50	Planned	Mgmt Res
82			Disbursements			Actual	
83							
84							
85		**Audits_**	**Completed___**				
86	AU15-004	CityCouncil	CCPF Funds	800	699.5	Planned	Complete
87						Actual	
88							
89	AU15-006	CSF &	Contract Compliance	800	1,028.0	Planned	Complete
90		Finance				Actual	
91							
92	AU15-007	Human	Contract Compliance	600	1,017.75	Planned	Complete
93		Services				Actual	
94							
95	AU15-008	Dev Serv	Contract Compliance	750	597.0	Planned	Complete
96		& Finance				Actual	
97							
98	AU15-012	Finance	SAWS Impact Fee Waiver	800	61.50	Planned	Cancelled
99						Actual	
100							
101	AU15-017	ITSD	Citrix Security	500	394.50	Planned	Complete
102						Actual	
103							
104	AU15-027	SAPD	Asset Seizure & Forfeiture	300	281.0	Planned	Complete
105						Actual	
106							
107	AU14-001	ACS	Dispatching & Operations	160	347.0	Planned	Complete
108						Actual	
109							
110							
111	AU14-002	ACS	ACS Contracts	30	72.0	Planned	Complete



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Actual is Blue

Planned		Actual	
Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

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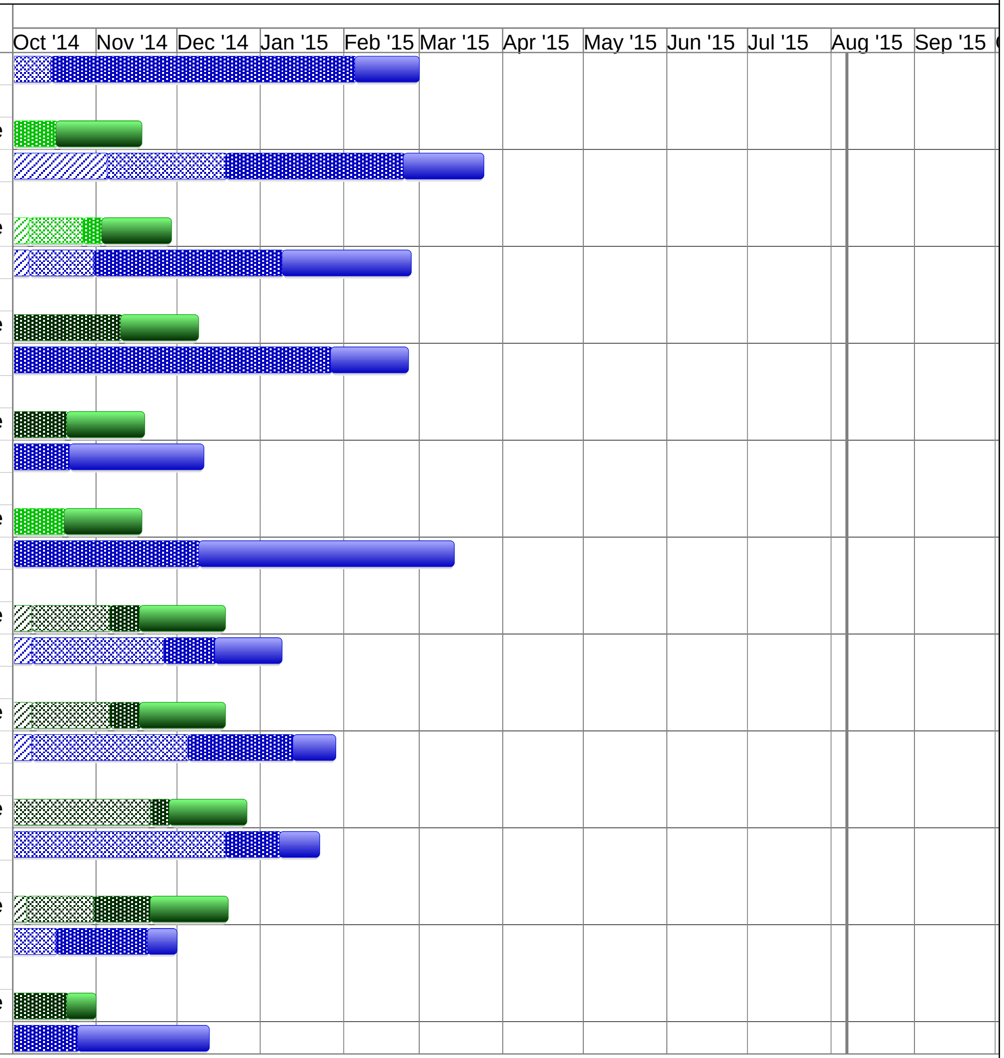
112						Actual	
113							
114	AU14-008	City Clerk's	Vital Records	651	709.50	Planned	Complete
115		Office				Actual	
116							
117	AU14-012	Finance	Local Preference Program	180	314.0	Planned	Complete
118						Actual	
119							
120	AU14-019	Library	Library Fines and Fees	320	410.0	Planned	Complete
121						Actual	
122							
123	AU14-021	Pre-K for	Fiscal	160	76.0	Planned	Complete
124		San Antonio				Actual	
125							
126	AU14-026	SAPD	Off Duty Special Event	160	441.0	Planned	Complete
127			Compensation			Actual	
128							
129	AU14-F02	Economic	SBEDA Follow-Up	194	246.5	Planned	Complete
130		Development				Actual	
131							
132	AU14-F03	Economic	Incentives Follow-Up	158	348.0	Planned	Complete
133		Development				Actual	
134							
135	AU14-F05	Finance	SAePS Follow-Up	80	159.0	Planned	Complete
136						Actual	
137							
138	AU14-F07	SAMHD	Lab Operations	115	217.50	Planned	Complete
139			Follow-Up			Actual	
140							
141	AU14-F08	SWMD	Household Hazardous	104	95.0	Planned	Complete
142			Waste Follow-Up			Actual	



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