

FY 2016 PROPOSED OPERATING BUDGET

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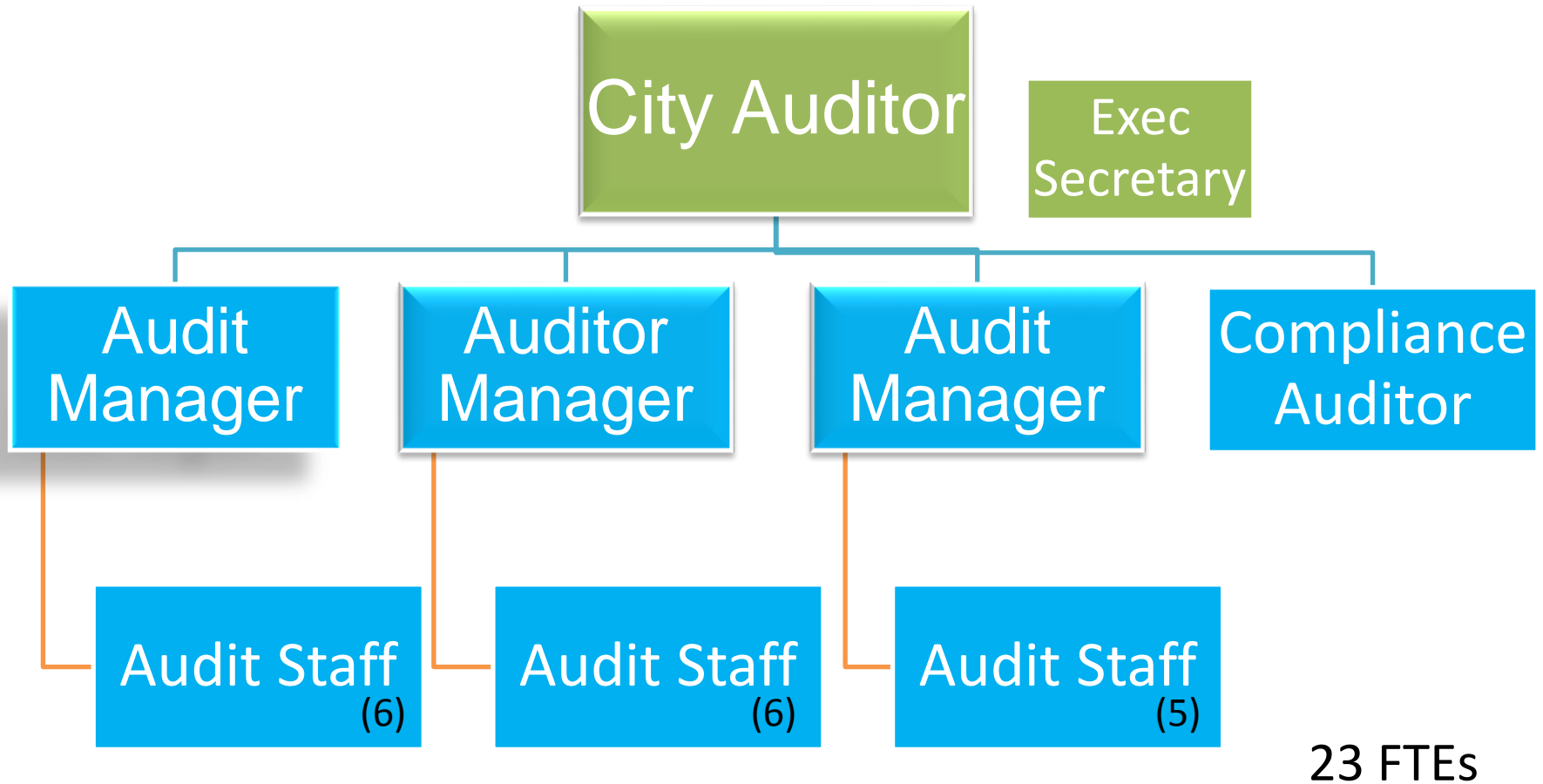
August 18, 2015



City of San Antonio, Texas

OFFICE OF THE CITY AUDITOR

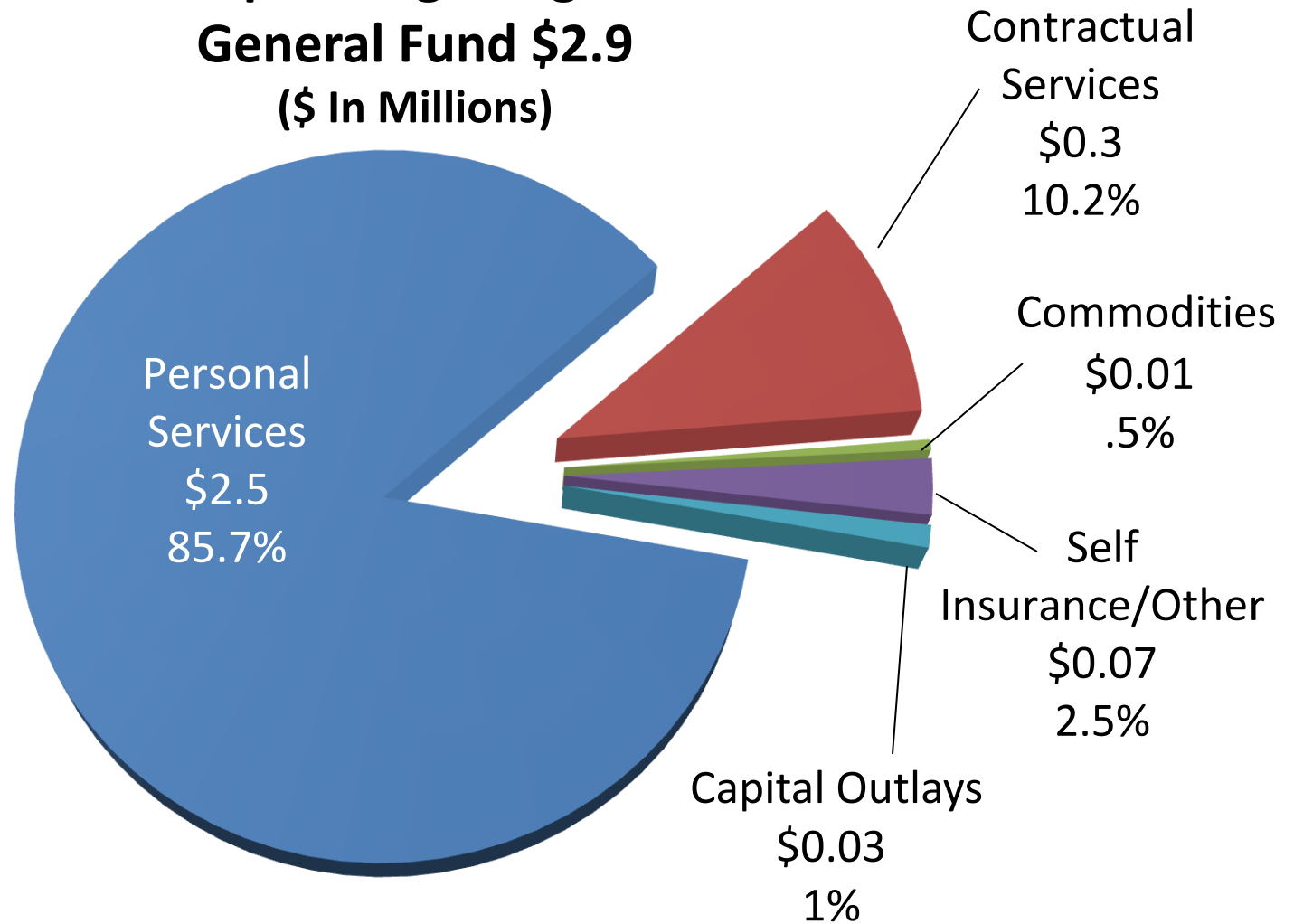
DEPARTMENT OVERVIEW



FY 2016 BUDGET






Office of the City Auditor

**Operating Budget
General Fund \$2.9**
(\$ In Millions)



Office of the City Auditor

Performance Measures

Performance Measure	FY 2014 Actual	FY 2015 Target	FY 2015 Estimate	FY 2015 Status	FY 2016 Target
Audit reports issued	31	30	30		30
Percent of staff with professional certifications	74%	70%	70%		70%
Percent of audit recommendations accepted	100%	95%	98%		95%
Percent Auditor direct time to available time	79%	78%	78%		78%
Percent of actual audit hours to budget hours	104%	100%	100%		100%

 Target Met
  Target Not Met
  Informational