



FY 2016 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

FUND

<i>Department</i>				
Revenue Enhancement Descriptions		FY 2015 Rate	FY 2016 Rate	New Revenue Amount
<hr/> GENERAL FUND <hr/>				
<i>Convention & Sports Facilities</i>				
Carver Community Cultural Center - Cleaning Fees	Jo Long Theatre and Dressing Rooms:	\$125;	Jo Long Theatre and Dressing Rooms: \$150;	\$825
	Jo Long Theatre and No Dressing Rooms:	\$75	Jo Long Theatre and No Dressing Rooms: \$100	
Carver Community Cultural Center - Equipment Rental Fees	Piano (9 foot Kawai):	\$75;	Piano (9 foot Kawai): \$100;	\$455
	Upright Piano:	\$50;	Upright Piano: \$75;	
	Microphones:	\$10 per day	Microphones: \$10 each per event	
Carver Community Cultural Center - Facility Rental Fees for Jo Long Theatre / Little Carver Civic Center	For Profit Entity per Event:	\$300 / \$150;	For Profit Entity per Event: \$350 / \$200;	\$3,600
	Non Profit Entity per Event (charging admission):	\$300 / \$150;	Non Profit Entity per Event (charging admission): \$350 / \$200;	
	Non Profit Entity per Event (not charging admission):	\$150 / \$75;	Non Profit Entity per Event (not charging admission): \$200 / \$100;	
	Rehearsal:	\$50 per 4 hour period	Rehearsal: \$100 per 4 hour period	



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COMMUNITY & VISITOR FACILITIES FUND			
Convention & Sports Facilities			
Alamodome Audio Visual Service Fee - Daily Rate (New Fee)	N/A	Audio Monitor Operator: \$250; Audio Technical Director: \$300	
Alamodome Audio Visual Service Fee - Hourly Rate (New Fee)	N/A	AV Technical Setup, with a 1 hour minimum: \$35; House Audio Operation, with a 1 hour minimum: \$35; House Rigger Supervisor, with a 1 hour minimum: \$68; House Rigger Setup, with a 4 hour minimum: \$40; House Rigger Setup/Show, with a 4 hour minimum: \$40; House Lights Operator, with a 4 hour minimum: \$40	
Alamodome Extra Labor Services Fee - Daily Rate (New Fee)	N/A	Audio Production: \$200; Repair/Maintenance of Client Equipment (Does not include parts): \$100	
Alamodome Total Proposed Revenue Enhancements			\$55,072



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COMMUNITY & VISITOR FACILITIES FUND			
Convention & Sports Facilities			
Convention Center Bleacher Rental Fee	Entire set: \$3,000; Per section: \$300	Entire set: \$5,000; Per section: \$500	
Convention Center Bridge Hall Rental Fee	\$655 - \$2,450	\$645 - \$2,575	
Convention Center Equipment Changeover Service Fee (New)	N/A	Meeting room: \$100; Ballroom: \$400	
Convention Center Exhibit Halls Rental Fee (Existing)	\$3,600 - \$19,380	\$3,740 - \$20,285	
Convention Center Exhibit Halls Rental Fee (New)	N/A	\$2,535 - \$28,520	
Convention Center General Session Rental Fee (Existing)	\$4,035 - \$8,075	\$4,245 - \$8,490	
Convention Center General Session Rental Fee (New)	N/A	\$5,940 - \$11,880	
Convention Center Hemisfair Ballroom Rental Fee	\$1,250 - \$9,600	\$1,255 - \$12,270	
Convention Center Lila Cockrell Theater Rental Fee	\$1,350 - \$6,500	\$1,520 - \$7,315	
Convention Center Meeting Rooms Rental Fee (Existing)	\$105 - \$2,310	\$130 - \$2,740	
Convention Center Meeting Rooms Rental Fee (New)	N/A	\$105 - \$2,500	
Convention Center Stars at Night Ballroom Rental Fee (New)	N/A	\$1,665 - \$16,970	
Convention Center Total Proposed Revenue Enhancements (Includes only FY 2016 events booked in FY 2016)			\$100,000
COMMUNITY & VISITOR FACILITIES FUND Total			\$155,072