



FY 2016 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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**Department**

Revenue Enhancement Descriptions	FY 2015 Rate	FY 2016 Rate	New Revenue Amount
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**GENERAL FUND**

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***Center City Development & Operations***

Mission Marquee Plaza Rental Rate (New Fee)	N/A	Major Special Event Use: \$2,000 per day;	\$7,000
	N/A	Commercial Use: \$500 for first three (3) hours and \$100 for each additional hour;	
	N/A	Non-Commercial Use: \$250 for first hour and \$50 for each additional hour	



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**FUND**

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*Department*

Revenue Enhancement Descriptions	FY 2015 Rate	FY 2016 Rate	New Revenue Amount
<hr/> <b>MARKET SQUARE FUND</b> <hr/>			
<i>Center City Development &amp; Operations</i>			
Market Square Flat Rate Parking	\$7	\$10	\$194,178
Market Square Monthly Parking Rate	\$45	\$55	\$5,520
<hr/> MARKET SQUARE FUND Total			<hr/> <b>\$199,698</b> <hr/>



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**FUND**

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**Department**

Revenue Enhancement Descriptions	FY 2015 Rate	FY 2016 Rate	New Revenue Amount
<hr/> <b>PARKING FUND</b> <hr/>			
<b>Center City Development &amp; Operations</b>			
Continental Lot Flat Rate	\$8	\$5	\$0
Continental Lot Monthly Parking	\$50	\$60	\$270
Convention Center Garage Flat Rate	\$9	\$10	\$48,586
Convention Center Garage Monthly Parking	\$80	\$100	\$24,000
Dolorosa Lot Monthly Parking	\$65	\$75	\$12,000
Durango Lot Flat Rate	\$8	\$10	\$5,924
Houston Street Garage Basement Monthly Parking	\$125	\$150	\$15,900
Houston Street Garage Monthly Parking	\$110	\$120	\$21,000
Houston Street Garage Resident Parking	\$50	\$55	\$6,840
Library Garage Monthly Parking	\$45	\$50	\$11,880
St. Mary's Garage Flat Rate	\$8	\$10	\$15,700
St. Mary's Garage Monthly Parking	\$95	\$100	\$4,200
St. Mary's Garage Resident Parking	\$50	\$55	\$2,280
<hr/> <b>PARKING FUND Total</b>			<hr/> <b>\$168,580</b> <hr/>