



FY 2016 PROPOSED PROGRAM CHANGES  
***RESTRICTED FUND IMPROVEMENTS***

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**FUND**

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<i>Department</i>		FY 2016 Amount	Recurring Amount	Civilian Positions
Program Change Title and Description				
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CULTURE & CREATIVE DEVELOPMENT FUND				
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<i>Culture &amp; Creative Development</i>				
<b>San Antonio Tricentennial</b>		349,992	349,992	1
Adds funds to develop a comprehensive marketing campaign for San Antonio's Tricentennial in 2018.				