



FY 2016 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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**Department**

| Revenue Enhancement Descriptions                                     | FY 2015 Rate | FY 2016 Rate   | New Revenue Amount          |
|--|--------------|--|-----------------------------|
| <hr/> <b>HOTEL OCCUPANCY TAX FUND</b> <hr/>                          |              |  |                             |
| <b><i>Culture &amp; Creative Development</i></b>                     |              |  |                             |
| Plaza de Armas Storefront Gallery<br>& Exhibit Hall Rental (New Fee) | N/A          | Private Event:<br>\$1,000 per day plus<br>\$250 non-refundable<br>deposit;<br><br>Public Event:<br>\$500 per day | \$10,500                    |
| <b>HOTEL OCCUPANCY TAX FUND Total</b>                                |              |  | <hr/> <b>\$10,500</b> <hr/> |