



FY 2016 PROPOSED PROGRAM CHANGES
GENERAL FUND IMPROVEMENTS

FUND

<i>Department</i>					
Program Change Title and Description		FY 2016 Amount	Recurring Amount	Civilian Positions	Uniform Positions
<hr/> GENERAL FUND <hr/>					
<i>Government & Public Affairs</i>					
Studio Facilities and Equipments Administration		62,410	80,382	1	0
Adds 1 Engineer position for backup and storage systems management for televising live events and maintaining Plaza de Armas Studio facilities and equipment.					
Communication Strategist		62,618	77,992	1	0
Adds Communication Strategist position to provide community outreach initiatives to City departments.					
<i>Government & Public Affairs Total</i>		<hr/> 125,028 <hr/>	<hr/> 158,374 <hr/>	<hr/> 2 <hr/>	<hr/> 0 <hr/>