



FY 2016 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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**Department**

Revenue Enhancement Descriptions	FY 2015 Rate	FY 2016 Rate	New Revenue Amount
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**GENERAL FUND**

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**Human Services**

Align Afterschool Challenge Fee with Parks Summer Youth Program Fee	185% of Federal Poverty Level (FPL) and below: \$50 (1 child); \$25 (each additional child); *\$100 maximum per family;	185% of Federal Poverty Level (FPL) and below: \$25 (1 child); \$15 (each additional child); *\$55 maximum per family;	(\$51,900)
	186% and over FPL: \$400 (1 child); \$200 (each additional child); *\$800 maximum per family	186% and over FPL: \$260 (1 child); \$160 (each additional child); *\$580 maximum per family	