



FY 2016 PROPOSED PROGRAM CHANGES
GENERAL FUND IMPROVEMENTS

FUND

Department

Program Change Title and Description

**FY 2016
Amount**

**Recurring
Amount**

**Civilian
Positions**

**Uniform
Positions**

GENERAL FUND

Delegate Agencies

Increase Funding for Center for Healthcare Services

81,090

0

0

0

Adds \$250,000 in funding to Center for Health Care Services - Restoration Center Program through redirection of funds from two delegate agencies not recommended for funding. Additional funding would increase the number of public inebriates and injured prisoners diverted from detention facilities and Emergency Rooms from 6,360 to 8,300. Total funding for Center for Health Care Services - Restoration Center Program would be \$1,250,000.

Delegate Agencies Total

81,090

0

0

0
