

2016 CHILD CARE SERVICES PROGRAM

October 1, 2015 - September 30, 2016

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2016 POSITIONS
138000000xxx CHILD CARE SERVICES OPERATIONS				
ACCOUNTANT	0874	1		1
ADMINISTRATIVE ASSOCIATE	2063	6		6
ADMINISTRATIVE ASSISTANT I	0040	1	1	2
CASE AIDE	0985	7		7
CHAUFFEUR	0907	1	-1	0
CHILD CARE RESOURCES SPECIALIST	0990	23		23
CHILD CARE SERVICES SUPERVISOR	0991	6	-1	5
CLIENT SERVICES ANALYST	4014	1		1
CUSTOMER SERVICE REPRESENTATIVE	0909	1		1
FISCAL ANALYST	0844	2		2
HUMAN SERVICES ADMINISTRATOR	2354	0	1	1
MANAGEMENT ANALYST	0046	1	1	2
PROCUREMENT SPECIALIST II	0156	1		1
RECORDS SUPERVISOR	0007	1		1
SENIOR OFFICE ASSISTANT	0009	2		2
SOCIAL SERVICES MANAGER	0906	1		1
SR MANAGEMENT ANALYST	0999	3	1	4
TOTAL POSITIONS FOR CCDS PROGRAM		58	2	60

2016 CHILD CARE QUALITY PROGRAM

October 1, 2015 - September 30, 2016

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2016 POSITIONS
138000000xxx CHILD CARE QUALITY OPERATIONS				
MANAGEMENT ANALYST	0046	1		1
SR MANAGEMENT ANALYST	0999	1		1
TOTAL POSITIONS CCQ OPERATIONS		2	0	2
TOTAL POSITIONS		60	2	62