

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING A CONTRACT AMENDMENT WITH PET SHOTZ, INC. TO INCREASE THE COMPENSATION TO UP TO \$100,000.00 FOR ADDITIONAL IN-HOUSE SPAY AND NEUTER SERVICES WITH THE OPTION TO RENEW FOR TWO ONE-YEAR TERMS, AND AUTHORIZING A ONE-YEAR CONTRACT WITH PET SPOTS FOR UP TO \$140,000.00 FOR COMMUNITY SPAY AND NEUTER SERVICES WITH THE OPTION TO RENEW FOR ONE ADDITIONAL YEAR.

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WHEREAS, in FY 2011, the Animal Care Services Department (ACS) updated its Strategic Plan to include the following three key objectives: 1) enhanced enforcement; 2) control of the stray animal population; and 3) increasing the live release rate; and

WHEREAS, ACS' live release rate has increased from 62% in FY 2012 to an estimated 85% for FY 15; and

WHEREAS, ACS has seen an 18% increase in the number of live outcomes leaving ACS through adoption, transfer to rescue partners, trap-neuter-return, or return-to-owner; and

WHEREAS, with the increase in live placement comes a greater demand for in-house spay and neuter surgeries; and

WHEREAS, authorizing these contracts will assist ACS as the demand for spay and neuter surgeries increase due to additional rescued and adopted animals; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the Animal Care Services Department or her designee is authorized to 1) execute a contract amendment with Pet Shotz, Inc. to increase the compensation to up to \$100,000.00 for additional in-house spay and neuter services with the option to renew for two one-year terms and 2) execute a one-year contract with Pet Spots for up to \$140,000.00 for community spay and neuter services with the option to renew for one additional year. A copy of the contract amendment and contract, in substantially final form, are attached hereto and incorporated herein for all purposes as **Attachment I and II.**

SECTION 2. Funding in the amount of \$100,000.00 for this ordinance is available from Fund 11001000, Cost Center 3703020001 and General Ledger 5202020, as part of the Fiscal Year 2015 Budget.

SECTION 3. Funding for this ordinance in the amount of \$140,000.00 is contingent upon approval of the Fiscal Year 2016 Budget for Fund 11001000, Cost Center 3703020001 and General Ledger 5201040.

SECTION 4. Future funding through the renewal terms of these contracts are contingent upon City Council approval of subsequent fiscal year budgets.

SECTION 5. Payment not to exceed the budgeted amount is authorized to Pet Shotz, Inc. and Pet Spots and should be encumbered with a purchase order.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney