

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS IN AN AMOUNT UP TO \$45,898,794.00 FOR THE PERIOD BEGINNING OCTOBER 1, 2015 AND EXTENDING UP TO SEPTEMBER 30, 2016, CONSISTENT WITH THE AWARD; A FULL YEAR BUDGET, WHICH INCLUDES \$28,316,699.00 FOR OPERATING AND DIRECT CARE FEDERAL AND STATE GRANT FUNDS; \$6,212,362.00 IN FEDERAL MATCHING FUNDS; A PERSONNEL COMPLEMENT OF 62 POSITIONS; EXECUTION OF A CONTRACT WITH COMMUNITY COUNCIL OF SOUTH CENTRAL TEXAS, INC. FOR RURAL CHILD CARE SERVICES IN AN AMOUNT OF UP TO \$520,000.00 TO SERVE 11 RURAL COUNTIES IN THE ALAMO WORKFORCE DEVELOPMENT AREA, WITH RENEWAL OPTIONS.

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WHEREAS, for over 23 years, the Department of Human Services has managed the Child Care Services (CCS) program in the 12 county Alamo Workforce Development Area; and

WHEREAS, the program provides subsidized childcare for families meeting income and other qualification requirements; and

WHEREAS, the CCS program serves an average of 9,200 children on a daily basis with over 3,200 children on a waitlist to receive subsidized childcare through 667 child care vendors/contractors; and

WHEREAS, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through funding received from the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant; and

WHEREAS, TWC determines the allocation for childcare services based on federal appropriations and local needs and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program; and

WHEREAS, in turn, WSA awards contracts with local agencies to provide program services; and

WHEREAS, historically, DHS has contracted with the Alamo Area Development Corporation (AADC) to provide services to clients in the 11 rural counties surrounding Bexar County; and

WHEREAS, the current contract will expire September 30, 2015 and AADC has chosen not to exercise the available one year renewal option; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The acceptance of grant funds in an amount up to \$45,898,794.00 for the period beginning October 1, 2015 and extending up to September 30, 2016, consistent with the award, is hereby authorized. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is further authorized to execute any and all necessary documents to effectuate said grant acceptance. A copy of the grant application is on file with DHS.

SECTION 2. The City Manager or her designee, or the Director of DHS or her designee, is authorized to execute a contract with Community Council of South Central Texas, Inc. in an amount up to \$520,000.00 to provide child care services to 11 rural counties in the Alamo Workforce Development Area, with renewal options. A copy of the contract, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 3. The personnel complement of sixty-two (62) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 4. Should funding be awarded, Fund 2603938010 entitled "CCS 2016" is hereby designated for the use in accounting for the fiscal transaction of acceptance of this grant and the sum of up to \$45,898,794.00 from various entities (listed below) and \$3,263,203.00 City cash match will be appropriated in said fund. There will also be \$80,000.00 of program income appropriated to this fund bringing the total program budget to \$49,241,997.00. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment III**, is approved and adopted for entry in the City books.

Source	Amount
Workforce Solutions Alamo	\$ 32,280,722.00
Federal Matching Funds	\$ 6,212,362.00
Texas Department of Family Protective Services	\$ 7,254,622.00
Child Care Quality Operations	\$ 151,088.00
Total	\$ 45,898,794.00

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney