



Submitted via email:
Mike.Rodriguez@sanantonio.gov

TEJASPREMIER
BUILDING CONTRACTOR, INC.
Working together to build value

Revised: Tuesday, June 30, 2015

Michael Rodriguez
Design & Development Assistant
457 Sandau
San Antonio, TX 78216

Regarding: TSA Break Room and OLC Renovation Project

Dear Mr. Rodriguez:

Tejas Premier is pleased to submit our proposal for the TSA Break Room and OLC Renovation, for \$145,915.06. Our proposal includes the following:

Clarifications:

1. The above work is based on the 100% drawings (dated 5/22/2015).
2. All work will be performed during regular business hours, Monday through Friday from 8 A.M. to 5 P.M.
3. Material delivery and waste disposal will be delivered after regular business hours to avoid high peak hours.
4. The estimated schedule is 60 days after approval of submittals and personnel badging.
5. It is our understanding that that all audio visual equipment will be furnished to the General Contractor.
6. The proposal includes security badging of (7) seven Tejas Premier personnel.
7. This proposal includes bonding and city permits.

Exclusions:

1. Asbestos Abatement
2. Card Readers, AiPhone, Medeco cylinders, Folger equipment, FIPS 202 Enroller x 2 and installation
3. Furnishing E-Nook Computer Work Station
4. Furnishing Lockers
5. Furnishing Bulletin Boards
6. Furnishing projector, projector screen, and audio visual equipment
7. Overtime/Premium Labor

Please contact me at 210-821-5858 (cell: 210-376-3609) or via email: brandy@tejaspremierbc.com with any questions or concerns regarding this proposal.

Tejas Premier appreciates this opportunity!

Respectfully,
Tejas Premier Building Contractor, Inc.

Brandy Lanado,
Project Manager


OMB No. 0704-0193



TEJASPREMIER
BUILDING CONTRACTOR, INC.
Working together to build value.


CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR Tejas Premier - Prepared by: David Shircliffe				ADDRESS												
										General Construction Subtotal					\$214,982.62	
										83.80%	General Construction San Antonio, TX CCI				-16.20000%	(\$27,836.56)
										2015 City of San Antonio JOC Tejas Normal Hours				-35.00%	(\$50,397.92)	
										2015 City of San Antonio JOC Tejas Nonpriced Normal Hours				21.00%	\$9,166.92	
CONTRACT FOR <i>(Work to be performed)</i>										Proposed Project Amount					\$145,915.06	
TSA BREAK ROOM AND TRAINING RM																
PURCHASE REQUEST NUMBER				PROJECT NUMBER COSA 5						WORK LOCATION SAN ANTONIO AIRPORT						
LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL		
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL			
16	01-93-13-16-2520 Electrical facilities maintenance, remove and replace or maintain, incandescent fixture	Ea.	5.00	\$67.65	\$338.25	1 ELEC	0.727	\$62.35	\$311.75					\$650.00		
17	01-93-13-16-2520 Electrical facilities maintenance, remove and replace or maintain, incandescent fixture	Ea.	14.00	\$67.65	\$947.10	1 ELEC	0.727	\$62.35	\$872.90					\$1,820.00		
18	01-93-13-16-2530 Electrical facilities maintenance, remove and replace or maintain, lamp, incadescent or fluorescent	Ea.	10.00	\$3.72	\$37.20	1 CLAB	0.133	\$8.18	\$81.80					\$119.00		
19	01-93-13-16-2530 Electrical facilities maintenance, remove and replace or maintain, lamp, incadescent or fluorescent	Ea.	28.00	\$3.72	\$104.16	1 CLAB	0.133	\$8.18	\$229.04					\$333.20		
20	02-41-19-19-2175 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Load, haul, dump and return, 0' to 100' haul, including 5 riser stairs, wheeled	C.Y.	8.00			2 CLAB	0.696	\$43.00	\$344.00					\$344.00		
21	02-41-19-19-2175 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Load, haul, dump and return, 0' to 100' haul, including 5 riser stairs, wheeled	C.Y.	3.00			2 CLAB	0.696	\$43.00	\$129.00					\$129.00		
22	02-41-19-19-2175-2215 Selective demolition, rubbish handling, haul and return, add per each extra 100' haul, wheeled (Modified using 02-41-19-19-2215)	C.Y.	16.00			2 CLAB	0.296	\$18.25	\$292.00					\$292.00		
23	02-41-19-19-2175-2215 Selective demolition, rubbish handling, haul and return, add per each extra 100' haul, wheeled (Modified using 02-41-19-19-2215)	C.Y.	15.00			2 CLAB	0.296	\$18.25	\$273.75					\$273.75		
24	02-41-19-19-3040 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, including 2 mile haul, hand loading truck, 50' haul	C.Y.	3.00			B-16	0.667	\$42.16	\$126.48	\$15.84	\$47.52			\$174.00		
25	02-41-19-19-3040 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, including 2 mile haul, hand loading truck, 50' haul	C.Y.	8.00			B-16	0.667	\$42.16	\$337.28	\$15.84	\$126.72			\$464.00		
26	02-41-19-19-5000 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, includes 2 mile haul, haul, per mile, up to 8 C.Y. truck	C.Y.	160.00			B-34B	0.007	\$0.44	\$70.40	\$0.65	\$104.00			\$174.40		
27	02-41-19-19-5000 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, includes 2 mile haul, haul, per mile, up to 8 C.Y. truck	C.Y.	60.00			B-34B	0.007	\$0.44	\$26.40	\$0.65	\$39.00			\$65.40		
28	03-81-16-50-0890 Concrete wall cutting, minimum labor/equipment charge CUT EXTERIOR WALL ON SECOND FLOOR	Job	1.00			B-89B	8	\$552.00	\$552.00	\$473.00	\$473.00			\$1,025.00		
29	06-05-05-20-1000 Selective demolition millwork and trim, cabinets, wood, base cabinets, per L.F.	L.F.	5.00			2 CLAB	0.2	\$12.35	\$61.75					\$61.75		
30	06-05-05-20-1500 Selective demolition millwork and trim, counter top, straight runs	L.F.	5.00			2 CLAB	0.08	\$4.93	\$24.65					\$24.65		


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31	06-11-10-02-2780 Blocking, miscellaneous, to steel construction, 2" x 8" (2*4*12/144)*80/1000	M.B.F.	0.05	\$759.00	\$40.45	1 CARP	38.095	\$2,916.00	\$155.42					\$195.88	
32	06-16-36-10-0302 Sheathing, plywood on roofs, CDX, 3/4" thick	S.F.	32.00	\$1.02	\$32.64	2 CARP	0.013	\$1.03	\$32.96					\$65.60	
33	08-01-11-10-0060 Door and window maintenance, remove lockset ENTRY DOOR	Ea.	1.00			1 CARP	0.4	\$31.00	\$31.00					\$31.00	
34	08-05-05-10-0200 Selective demolition doors, doors, exterior, 1-3/4" thick, single, 3' x 7' high	Ea.	1.00			1 CLAB	0.5	\$31.00	\$31.00					\$31.00	
35	08-05-05-10-2000 Selective demolition doors, frames, including trim, metal	Ea.	1.00			1 CARP	1	\$77.00	\$77.00					\$77.00	
36	08-12-13-13-0100 Standard hollow metal frames, steel, knock down, 16 gauge, up to 5-3/4" jamb depth, 7'-0" high, 3'-0" wide, single DOOR 104	Ea.	1.00	\$166.10	\$166.10	2 CARP	1	\$76.90	\$76.90					\$243.00	
37	08-14-16-09-0210 Smooth wood doors, flush, interior, hollow core, birch face, 1-3/4", 3'-0" x 7'-0" NEW ENTRY DOOR TO BREAK ROOM	Ea.	1.00	\$121.00	\$121.00	2 CARP	1	\$77.00	\$77.00					\$198.00	
38	08-14-16-09-2180 Smooth wood doors, flush, interior, particle core, birch face, 1-3/8", 3'-0" x 7'-0" DOOR 104	Ea.	1.00	\$135.30	\$135.30	2 CARP	1.231	\$94.70	\$94.70					\$230.00	
39	08-14-16-09-2180-2740 Smooth wood doors, for prefinishing, stain, add (Modified using 08-14-16-09-2740) DOOR 104	Ea.	1.00	\$58.50	\$58.50	2 CARP								\$58.50	
40	08-71-20-30-0500 Door closers, adjustable backcheck, surface mount, regular arm DR 104	Ea.	1.00	\$168.30	\$168.30	1 CARP	1.231	\$94.70	\$94.70					\$263.00	
41	08-71-20-30-0500-5040 Door closers, for delayed action, excluding labor, add (Modified using 08-71-20-30-5040) DR 104	Ea.	1.00	\$50.50	\$50.50	1 CARP								\$50.50	
42	08-71-20-30-0500-5160 Door closers, for spring power adjustment, add (Modified using 08-71-20-30-5160) DR 104	Ea.	1.00	\$44.00	\$44.00	1 CARP								\$44.00	
43	08-71-20-42-0030 Mortise locksets, commercial, wrought knobs and full escutcheon trim, assumes mortise is cut, non-keyed, passage, grade 1	Ea.	1.00	\$445.50	\$445.50	1 CARP	1	\$74.50	\$74.50					\$520.00	
44	08-71-20-50-2520 Door stops, holder, wall type, aluminum DR 104	Ea.	1.00	\$38.50	\$38.50	1 CARP	0.25	\$19.50	\$19.50					\$58.00	
45	08-71-20-92-1300 Mortised hinges, full mortise, 4-1/2" x 4-1/2", average frequency, steel plated, ball bearing DR 104	Pr.	1.50	\$38.50	\$57.75									\$57.75	
46	08-81-65-10-1000 Glass reinforced with wire, polished wire, 1/4" thick, diamond, clear	S.F.	1.00	\$30.80	\$30.80	2 GLAZ	0.119	\$8.20	\$8.20					\$39.00	


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47	09-01-70-10-0100 Gypsum wallboard repairs, fill and sand, pin or nail holes	Ea.	24.00			1 CARP	0.008	\$0.64	\$15.36					\$15.36	
48	09-01-70-10-0120 Gypsum wallboard repairs, dents, up to 2" square	Ea.	30.00	\$0.01	\$0.30	1 CARP	0.167	\$12.84	\$385.20					\$385.50	
49	09-01-70-10-0130 Gypsum wallboard repairs, dents, 2" to 4" square	Ea.	12.00	\$0.03	\$0.36	1 CARP	0.333	\$25.47	\$305.64					\$306.00	
50	09-01-70-10-0220 Gypsum wallboard repairs, cut square, patch, sand and finish, holes, 32" by 48"	Ea.	2.00	\$4.50	\$9.00	1 CARP	2	\$154.50	\$309.00					\$318.00	
51	09-01-70-10-0220 Gypsum wallboard repairs, cut square, patch, sand and finish, holes, 32" by 48" CUT INTERIOR WALL FOR TRANSFER DUCTS	Ea.	2.00	\$4.50	\$9.00	1 CARP	2	\$154.50	\$309.00					\$318.00	
52	09-01-70-10-9000 Gypsum wallboard repairs, minimum labor/equipment charge REPAIR EXISTING WALLS WERE WALLS ARE REMOVED	Job	1.00			1 CARP	4	\$310.00	\$310.00					\$310.00	
53	09-05-05-10-1250 Selective demolition, ceilings, suspended ceiling, mineral fiber, on suspension system, including system	S.F.	408.00			2 CLAB	0.013	\$0.82	\$334.56					\$334.56	
54	09-05-05-20-0400 Selective demolition, flooring, carpet, bonded, including surface scraping	S.F.	478.00			2 CLAB	0.008	\$0.49	\$234.22					\$234.22	
55	09-05-05-20-0400 Selective demolition, flooring, carpet, bonded, including surface scraping	S.F.	231.00			2 CLAB	0.008	\$0.49	\$113.19					\$113.19	
56	21*11 09-05-05-20-0850 Selective demolition, flooring, vinyl or rubber cove base	L.F.	200.00			1 CLAB	0.008	\$0.49	\$98.00					\$98.00	
57	09-05-05-20-0850 Selective demolition, flooring, vinyl or rubber cove base	L.F.	154.00			1 CLAB	0.008	\$0.49	\$75.46					\$75.46	
58	09-05-05-20-0900 Selective demolition, flooring, vinyl composition tile, 12" x 12" DOUBLE LAYERS (DOES NOT INCLUDE ROOM 1027	S.F.	1,042.00			2 CLAB	0.016	\$0.99	\$1,031.58					\$1,031.58	
59	09-05-05-30-2300 Selective demolition, walls and partitions, metal or wood studs, finish 2 sides, plasterboard or drywall	S.F.	144.00			B-01	0.046	\$2.90	\$417.60					\$417.60	
60	09-22-16-13-2000 Non-structural metal stud framing, non load bearing, galvanized, includes top and bottom track, 10' high, 25 gauge studs, 1-5/8" wide, 16" O.C. 10*12+10*12+4*10	S.F.	280.00	\$0.28	\$78.40	1 CARP	0.016	\$1.24	\$347.20					\$425.60	
61	09-29-10-30-2195 Gypsum board, on walls and ceilings, nailed or screwed to studs, 5/8" thick, on walls, fire resistant, with compound skim coat, level 5 finish	S.F.	900.00	\$0.48	\$432.00	2 CARP	0.021	\$1.59	\$1,431.00					\$1,863.00	
62	09-29-10-30-2195-5200 Gypsum board, for work over 8' high, add (Modified using 09-29-10-30-5200)	S.F.	180.00			2 CARP	0.005	\$0.40	\$72.00					\$72.00	
63	09-29-10-30-2195-5270 Gypsum board, for textured spray, add (Modified using 09-29-10-30-5270)	S.F.	900.00	\$0.04	\$36.00	2 CARP	0.01	\$0.68	\$612.00					\$648.00	


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TSA BREAK ROOM AND TRAINING RM															
PURCHASE REQUEST NUMBER				PROJECT NUMBER COSA 5					WORK LOCATION SAN ANTONIO AIRPORT						
LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL	
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL		
64	09-29-10-30-2195-5350 Gypsum board, for finishing inner corners, add (Modified using 09-29-10-30-5350)	L.F.	63.00	\$0.10	\$6.30	2 CARP	0.017	\$1.31	\$82.53					\$88.83	
65	09-29-10-30-2195-5355 Gypsum board, for finishing outer corners, add (Modified using 09-29-10-30-5355)	L.F.	72.00	\$0.22	\$15.84	2 CARP	0.013	\$1.02	\$73.44					\$89.28	
66	09-29-10-30-2195-5500 Gypsum board, for acoustical sealant, add per bead (Modified using 09-29-10-30-5500)	L.F.	98.00	\$0.04	\$3.92	2 CARP	0.016	\$1.24	\$121.52					\$125.44	
67	09-51-23-10-1110 Suspended acoustic ceiling tiles, excluding suspension system, mineral fiber tile, lay-in, 2' x 2' or 2' x 4', 5/8" thick, fine texture	S.F.	408.00	\$1.00	\$408.00	1 CARP	0.013	\$0.99	\$403.92					\$811.92	
68	09-51-23-10-1110 Suspended acoustic ceiling tiles, excluding suspension system, mineral fiber tile, lay-in, 2' x 2' or 2' x 4', 5/8" thick, fine texture (22*12)+(12*12)	S.F.	408.00	\$1.00	\$408.00	1 CARP	0.013	\$0.99	\$403.92					\$811.92	
69	09-51-23-10-1110-1190 Suspended acoustic ceiling tiles, for fire rating, add (Modified using 09-51-23-10-1190)	S.F.	408.00	\$0.48	\$195.84	1 CARP								\$195.84	
70	09-51-23-10-1110-1190 Suspended acoustic ceiling tiles, for fire rating, add (Modified using 09-51-23-10-1190)	S.F.	408.00	\$0.48	\$195.84	1 CARP								\$195.84	
71	09-51-23-10-6000 Suspended acoustic ceiling tiles, remove and replace ceiling tiles, mineral fiber tile, 2' x 2' or 2' x 4', 5/8" thick	S.F.	24.00	\$1.00	\$24.00	1 CARP	0.024	\$1.84	\$44.16					\$68.16	
72	09-51-23-10-6000 Suspended acoustic ceiling tiles, remove and replace ceiling tiles, mineral fiber tile, 2' x 2' or 2' x 4', 5/8" thick	S.F.		\$1.00		1 CARP	0.024	\$1.84							
73	09-53-23-30-0300 Ceiling suspension systems, for boards and tile, class A suspension system, 15/16" T bar, 2' x 2' grid	S.F.	408.00	\$1.05	\$428.40	1 CARP	0.012	\$0.94	\$383.52					\$811.92	
74	09-53-23-30-0300 Ceiling suspension systems, for boards and tile, class A suspension system, 15/16" T bar, 2' x 2' grid	S.F.	408.00	\$1.05	\$428.40	1 CARP	0.012	\$0.94	\$383.52					\$811.92	
75	09-53-23-30-0300-0360 Ceiling suspension systems, for fire rated grid, add (Modified using 09-53-23-30-0360)	S.F.	408.00	\$0.10	\$40.80	1 CARP								\$40.80	
76	09-53-23-30-0300-0360 Ceiling suspension systems, for fire rated grid, add (Modified using 09-53-23-30-0360)	S.F.	408.00	\$0.10	\$40.80	1 CARP								\$40.80	
77	09-53-23-30-0300-0900 Ceiling suspension systems, carrier channels for ceilings with recessed lighting fixtures, add (Modified using 09-53-23-30-0900)	S.F.	408.00	\$0.20	\$81.60	1 CARP	0.017	\$1.36	\$554.88					\$636.48	
78	09-53-23-30-0300-0900 Ceiling suspension systems, carrier channels for ceilings with recessed lighting fixtures, add (Modified using 09-53-23-30-0900)	S.F.	408.00	\$0.20	\$81.60	1 CARP	0.017	\$1.36	\$554.88					\$636.48	
79	09-53-23-30-3420 Ceiling suspension systems, seismic ceiling bracing, IBC Site Class D, Occupancy Category II, wire support for light fixtures, per L.F. height to structure above, 10 lb. to 56 lb.	L.F.	192.00	\$0.62	\$119.04	1 CARP	0.033	\$2.55	\$489.60					\$608.64	


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80	09-53-23-30-3420 Ceiling suspension systems, seismic ceiling bracing, IBC Site Class D, Occupancy Category II, wire support for light fixtures, per L.F. height to structure above, 10 lb. to 56 lb.	L.F.	432.00	\$0.62	\$267.84	1 CARP	0.033	\$2.55	\$1,101.60					\$1,369.44		
81	09-65-10-10-3600 Latex underlayment, latex underlayment, cementitious for resilient flooring, 1/8" thick	S.F.	171.93	\$1.31	\$225.23	1 TILF	0.05	\$3.38	\$581.12					\$806.35		
82	09-65-10-10-3600 Latex underlayment, latex underlayment, cementitious for resilient flooring, 1/8" thick	S.F.	134.64	\$1.31	\$176.38	1 TILF	0.05	\$3.38	\$455.08					\$631.46		
83	09-65-10-10-4000 Latex underlayment, latex underlayment, liquid, fortified	Gal.	1.00	\$36.00	\$36.00									\$36.00		
84	09-65-10-10-4000 Latex underlayment, latex underlayment, liquid, fortified	Gal.	1.00	\$36.00	\$36.00									\$36.00		
85	09-65-13-13-0700 Resilient base, 1/8" vinyl base, standard colors, straight or cove, 4" high	L.F.	180.00	\$1.45	\$261.00	1 TILF	0.025	\$1.72	\$309.60					\$570.60		
86	30+30+6+6+11+11+22+22+11+11+9+11 09-65-13-13-0700 Resilient base, 1/8" vinyl base, standard colors, straight or cove, 4" high	L.F.	156.00	\$1.45	\$226.20	1 TILF	0.025	\$1.72	\$268.32					\$494.52		
87	156 09-65-19-23-7700 Vinyl tile flooring, vinyl tile, 12" x 12", 1/8" thick, marbleized or travertine pattern	S.F.	521.00	\$6.49	\$3,381.29	1 TILF	0.016	\$1.11	\$578.31					\$3,959.60		
88	09-65-19-23-7700 Vinyl tile flooring, vinyl tile, 12" x 12", 1/8" thick, marbleized or travertine pattern	S.F.	408.00	\$6.49	\$2,647.92	1 TILF	0.016	\$1.11	\$452.88					\$3,100.80		
89	09-81-16-10-1500 Sound attenuation blanket, blanket, 3" thick	S.F.	300.00	\$0.57	\$171.00	1 CARP	0.009	\$0.68	\$204.00					\$375.00		
90	09-91-03-20-0510 Sanding, surface protection, placement and removal, basic drop cloths	S.F.	500.00			1 PORD	0.001	\$0.08	\$40.00					\$40.00		
91	09-91-03-20-0510 Sanding, surface protection, placement and removal, basic drop cloths	S.F.	500.00			1 PORD	0.001	\$0.08	\$40.00					\$40.00		
92	09-91-03-20-0520 Sanding, surface protection, placement and removal, masking with paper	S.F.	100.00	\$0.08	\$8.00	1 PORD	0.01	\$0.65	\$65.00					\$73.00		
93	09-91-03-40-0040 Interior surface preparation, doors, per side, excluding frames and trim, scrape and sand, wood, flush	S.F.	42.00			1 PORD	0.013	\$0.84	\$35.28					\$35.28		
94	09-91-03-40-0040 Interior surface preparation, doors, per side, excluding frames and trim, scrape and sand, wood, flush	S.F.	2.00			1 PORD	0.013	\$0.84	\$1.68					\$1.68		
95	09-91-03-40-0120 Interior surface preparation, doors, per side, excluding frames and trim, hand wash, wood, flush	S.F.	42.00			1 PORD	0.004	\$0.24	\$10.08					\$10.08		
96	09-91-03-40-0660 Interior surface preparation, walls, scrape and sand, light 10 to 30%, medium 30 to 70%, heavy 70 to 100%, % of surface to sand, walls, sand, gypsum board or plaster, light	S.F.	2,400.00			1 PORD	0.003	\$0.17	\$408.00					\$408.00		


CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

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						2015 City of San Antonio JOC Tejas Normal Hours				-35.00%	(\$50,397.92)				
						2015 City of San Antonio JOC Tejas Nonpriced Normal Hours				21.00%	\$9,166.92				
CONTRACT FOR (Work to be performed)						Proposed Project Amount					\$145,915.06				
TSA BREAK ROOM AND TRAINING RM															
PURCHASE REQUEST NUMBER				PROJECT NUMBER COSA 5		WORK LOCATION SAN ANTONIO AIRPORT									
LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL	
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL		
97	09-91-03-40-0660 Interior surface preparation, walls, scrape and sand, light 10 to 30%, medium 30 to 70%, heavy 70 to 100%, % of surface to sand, walls, sand, gypsum board or plaster, light	S.F.	307.20			1 PORD	0.003	\$0.17	\$52.22					\$52.22	
98	09-91-23-33-1400 Doors and windows, interior, alkyd, oil base, flush door and frame, 3' x 7', brushwork, stain, brushwork, wipe off	Ea.	2.00	\$1.99	\$3.98	1 PORD	0.444	\$29.01	\$58.02					\$62.00	
99	09-91-23-33-1400 Doors and windows, interior, alkyd, oil base, flush door and frame, 3' x 7', brushwork, stain, brushwork, wipe off	Ea.	1.00	\$1.99	\$1.99	1 PORD	0.444	\$29.01	\$29.01					\$31.00	
100	09-91-23-33-1800 Doors and windows, interior, alkyd, oil base, flush door and frame, 3' x 7', brushwork, varnish, three coats, brushwork, sand after 1st coat	Ea.	2.00	\$6.44	\$12.88	1 PORD	0.889	\$57.56	\$115.12					\$128.00	
101	09-91-23-33-1800 Doors and windows, interior, alkyd, oil base, flush door and frame, 3' x 7', brushwork, varnish, three coats, brushwork, sand after 1st coat	Ea.	1.00	\$6.44	\$6.44	1 PORD	0.889	\$57.56	\$57.56					\$64.00	
102	09-91-23-74-0300 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, primer or sealer coat, sand finish, brushwork	S.F.	708.00	\$0.07	\$49.56	1 PORD	0.008	\$0.53	\$375.24					\$424.80	
103	09-91-23-74-0340 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, primer or sealer coat, sand finish, roller	S.F.	2,900.00	\$0.08	\$232.00	1 PORD	0.007	\$0.44	\$1,276.00					\$1,508.00	
	900+600+300+400+500+200														
104	09-91-23-74-0800 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, paint two coats, smooth finish, brushwork	S.F.	708.00	\$0.17	\$120.36	1 PORD	0.012	\$0.76	\$538.08					\$658.44	
105	09-91-23-74-0800 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, paint two coats, smooth finish, brushwork	S.F.	1,715.00	\$0.17	\$291.55	1 PORD	0.012	\$0.76	\$1,303.40					\$1,594.95	
	13*8+24+24+15+1510+10+14+14														
106	09-91-23-74-0840 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, paint two coats, smooth finish, roller	S.F.	2,900.00	\$0.18	\$522.00	1 PORD	0.01	\$0.64	\$1,856.00					\$2,378.00	
107	09-91-23-74-0840 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, paint two coats, smooth finish, roller	S.F.	1,024.00	\$0.18	\$184.32	1 PORD	0.01	\$0.64	\$655.36					\$839.68	
108	10-44-16-13-2000 Portable fire extinguishers, dry chemical, pressurized, ABC all purpose type, portable, 2-1/2 lb. UNDER CABINETS	Ea.	1.00	\$23.50	\$23.50									\$23.50	
109	10-51-13-10-0145 ILockers, Labor furnished owner furnished	Ea	10.00					\$33.70	\$337.00					\$337.00	


CONSTRUCTION COST ESTIMATE BREAKDOWN

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CONTRACT FOR <i>(Work to be performed)</i>						Proposed Project Amount						\$145,915.06			
TSA BREAK ROOM AND TRAINING RM				PROJECT NUMBER COSA 5						WORK LOCATION SAN ANTONIO AIRPORT					
PURCHASE REQUEST NUMBER															
LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL	
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL		
110	10-57-23-19-0200 Demo - Wood closet and utility shelving, pine, clear grade, excluding edge band, 1" x 12" Labor Adjustment: 50% of \$5.82 = \$2.91 ----- Using O&P Pricing Bare Costs: (M:\$5.25 L:\$3.58 E: O:105.00 LH:0.076) O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%) \$11.60 - \$5.78 - \$0.00 = \$5.82	L.F.	15.00			1 CARP	0.076	\$2.91	\$43.65					\$43.65	
111	11-22-16-13-4600 Teller equipment systems, door and frame, minimum DOOR 100 DELETED BULLET PROOF GLASS AND ADDED WIRE MESH GLASS	Ea.	1.00	\$5,580.00	\$5,580.00	2 SSWK	14.545	\$1,367.50	\$1,367.50					\$6,947.50	
112	11-30-13-18-3350 Waste disposal equipment, garbage disposal, sink type, maximum	Ea.	1.00	\$242.00	\$242.00	L-01	1.6	\$143.00	\$143.00					\$385.00	
113	12-32-16-20-6005 CUSTOM CABINETS AND TOPS FOR BREAKROOM	LSUM	1.00									\$6,852.00	\$6,852.00	\$6,852.00	
114	22-05-05-10-1300 Plumbing demolition, fixtures, including 10' piping, sink, single compartment	Ea.	1.00			1 PLUM	1	\$91.50	\$91.50					\$91.50	
115	22-05-05-10-1300-4140 Labor adjustment factors, add to labor for working in existing occupied buildings, office building (Modified using 22-01-02-20-4140)	Ea.	1.00			1 PLUM		\$14.63	\$14.63					\$14.63	
116	22-05-29-10-2680 Hangers and supports for plumbing, HVAC pipe, and equipment, rods, carbon steel, continuous thread, 3/8" thread size	L.F.	80.00	\$1.99	\$159.20	1 PLUM	0.056	\$5.11	\$408.80					\$568.00	
117	22-05-29-10-4230 Hangers and supports for plumbing, HVAC pipe, and equipment, sockets, rod end, malleable iron, type 16, 3/8" thread size	Ea.	4.00	\$1.56	\$6.24	1 PLUM	0.033	\$3.05	\$12.20					\$18.44	
118	22-05-76-20-4110 Cleanout tees, plastic, tees and adapters, ABS, DWV, cleanout plug, 2" pipe size	Ea.	1.00	\$5.72	\$5.72	Q-01	0.286	\$23.28	\$23.28					\$29.00	
119	22-11-13-25-0510 Pipe and/or tube fittings, copper, wrought, solder joints, copper x copper, tee, 1"	Ea.	2.00	\$15.35	\$30.70	1 PLUM	0.8	\$73.15	\$146.30					\$177.00	
120	22-13-16-30-6392 Pipe fittings, cast iron, soil, no hub, excluding joint coupling add one coupling per joint, sanitary tee, tapped, 4" x 2"	Ea.	1.00	\$32.00	\$32.00									\$32.00	
121	22-33-13-10-0160 Hot water dispensers, commercial, 100 cup, 11.3 amp	Ea.	1.00	\$561.00	\$561.00	1 PLUM	0.571	\$59.00	\$59.00					\$620.00	
122	22-41-16-16-3000 Sinks, including faucets and drain, kitchen, counter top style, stainless steel, self rimming, 19" x 18" single bowl	Ea.	1.00	\$649.00	\$649.00	Q-01	2.857	\$236.00	\$236.00					\$885.00	
123	22-41-16-16-3000-4980 Sinks, for rough-in, supply, waste and vent, counter top sinks (Modified using 22-41-16-16-4980)	Ea.	1.00	\$260.00	\$260.00	Q-01	7.477	\$640.00	\$640.00					\$900.00	
124	22-41-39-10-2205 Adapt dew plumbing lay out to existing plumbing sy t	LSUM	1.00									\$10,000.00	\$10,000.00	\$10,000.00	


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CONTRACT FOR (Work to be performed)						Proposed Project Amount						\$145,915.06			
TSA BREAK ROOM AND TRAINING RM															
PURCHASE REQUEST NUMBER				PROJECT NUMBER COSA 5				WORK LOCATION SAN ANTONIO AIRPORT							
LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL	
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL		
125	22-41-39-10-2290 Faucets and fittings, lavatory faucet, single lever handle and pop-up drain, polished chrome	Ea.	1.00	\$217.80	\$217.80	1 PLUM	1.201	\$112.20	\$112.20					\$330.00	
126	23-05-05-10-1630 HVAC demolition, diffusers, registers or grills, up thru 20" maximum dimension	Ea.	7.00			1 SHEE	0.16	\$14.15	\$99.05					\$99.05	
127	23-05-05-10-2150 HVAC demolition, fan coil air conditioner, chilled water, up thru 7.5 ton	Ea.	2.00			Q-05	1.143	\$96.00	\$192.00					\$192.00	
128	23-05-93-10-3000 Balancing, air, subcontractor's quote including material and labor, supply, return, exhaust, registers and diffusers, average height ceiling	Ea.	7.00									\$82.00	\$574.00	\$574.00	
129	23-09-23-10-3214 Control components and DDC systems, subcontractor's quote including material and labor, D.D.C. controller, average 50' run in conduit, mechanical room, including 120 volt single phase power supply, software programming and checkout, 16 point controller	Ea.	1.00									\$3,275.00	\$3,275.00	\$3,275.00	
130	23-31-13-16-9990 Round and flat-oval spiral ducts, minimum labor/equipment charge MISC DUCT WORK	Job	1.00			1 SHEE	2.667	\$235.00	\$235.00					\$235.00	
131	23-31-13-16-9990 Round and flat-oval spiral ducts, minimum labor/equipment charge EF-1	Job	1.00			1 SHEE	2.667	\$235.00	\$235.00					\$235.00	
132	23-33-46-10-1600 Flexible air ducts, flexible, coated fiberglass fabric on corrosion resistant metal helix, pressure to 12" water gauge, UL-181, noninsulated, 8" diameter	L.F.	40.00	\$2.10	\$84.00	Q-09	0.08	\$6.35	\$254.00					\$338.00	
133	23-34-23-10-6920 HVAC power circulators and ventilators, residential, kitchen exhaust, grille, complete, 270 CFM EF-1	Ea.	1.00	\$188.10	\$188.10	Q-20	1.111	\$89.90	\$89.90					\$278.00	
134	23-37-13-30-0380 Grilles, aluminum, air supply, single deflection, adjustable, 24" x 24"	Ea.	4.00	\$40.70	\$162.80	1 SHEE	0.533	\$46.80	\$187.20					\$350.00	
135	23-37-13-30-0380 Grilles, aluminum, air supply, single deflection, adjustable, 24" x 24"	Ea.	7.00	\$40.70	\$284.90	1 SHEE	0.533	\$46.80	\$327.60					\$612.50	
136	23-37-13-30-1260 Grilles, aluminum, unless noted otherwise, air return, steel, 24" x 24"	Ea.	1.00	\$58.30	\$58.30	1 SHEE	0.533	\$46.70	\$46.70					\$105.00	
137	23-37-13-30-4070 Grilles, aluminum, eggcrate, lay in, t-bar system, 48" x 24" sheet	Ea.	0.50	\$78.10	\$39.05	1 SHEE	0.2	\$17.40	\$8.70					\$47.75	
138	23-37-15-40-2520 HVAC louvers, aluminum, extruded, with screen, mill finish, intake or exhaust, manual operation	S.F.	1.00	\$45.65	\$45.65	1 SHEE	0.4	\$35.85	\$35.85					\$81.50	
139	23-81-13-10-0220 Packaged cabinet type air-conditioners, cabinet, wall sleeve, louver, electric heat, thermostat, manual changeover, 208 volt, 9,000 BTUH cooling, 13,900 BTU heat	Ea.	1.00	\$1,320.00	\$1,320.00	Q-05	3.2	\$280.00	\$280.00					\$1,600.00	
140	23-81-13-10-0225 Mondify existing system to new configeration	LSUM	1.00									\$9,900.00	\$9,900.00	\$9,900.00	


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TSA BREAK ROOM AND TRAINING RM				PROJECT NUMBER COSA 5					WORK LOCATION SAN ANTONIO AIRPORT					
PURCHASE REQUEST NUMBER														
LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
141	26-01-40-51-3000 Electrical systems repair and replacement, including remove, store and reinstall, remove and replace, switch cover	Ea.	2.00			1 ELEC	0.133	\$11.30	\$22.60					\$22.60
142	26-01-40-51-3000 Electrical systems repair and replacement, including remove, store and reinstall, remove and replace, switch cover	Ea.	4.00			1 ELEC	0.133	\$11.30	\$45.20					\$45.20
143	26-01-40-51-3020 Electrical systems repair and replacement, including remove, store and reinstall, remove and replace, outlet cover	Ea.	4.00			1 ELEC	0.133	\$11.30	\$45.20					\$45.20
144	26-01-40-51-3020 Electrical systems repair and replacement, including remove, store and reinstall, remove and replace, outlet cover	Ea.	18.00			1 ELEC	0.133	\$11.30	\$203.40					\$203.40
145	26-01-50-81-3200 Luminaire replacement, including remove, store and reinstall, remove and replace lighting fixture	Ea.	14.00			1 ELEC	2	\$169.00	\$2,366.00					\$2,366.00
146	26-01-50-81-3200 Luminaire replacement, including remove, store and reinstall, remove and replace lighting fixture	Ea.	14.00			1 ELEC	2	\$169.00	\$2,366.00					\$2,366.00
147	26-05-05-10-1760 Electrical demolition, pull boxes and cabinets, switch box	Ea.	2.00			1 ELEC	0.075	\$6.35	\$12.70					\$12.70
148	26-05-05-10-1760 Electrical demolition, pull boxes and cabinets, switch box	Ea.	4.00			1 ELEC	0.075	\$6.35	\$25.40					\$25.40
149	26-05-05-10-1780 Electrical demolition, pull boxes and cabinets, receptacle and switch plates	Ea.	6.00			1 ELEC	0.031	\$2.64	\$15.84					\$15.84
150	26-05-05-10-1780 Electrical demolition, pull boxes and cabinets, receptacle and switch plates	Ea.	18.00			1 ELEC	0.031	\$2.64	\$47.52					\$47.52
151	26-05-05-10-1840 Electrical demolition, wire, THW-THWN-THHN, removed from in place conduit, to 15' high, #12	C.L.F.	6.00			1 ELEC	0.145	\$12.30	\$73.80					\$73.80
152	26-05-05-10-1840 Electrical demolition, wire, THW-THWN-THHN, removed from in place conduit, to 15' high, #12	C.L.F.	6.00			1 ELEC	0.145	\$12.30	\$73.80					\$73.80
153	26-05-19-90-0030 Wire, 600 volt, copper type THW, solid, #12 200*3.15/100	C.L.F.	6.30	\$13.15	\$82.85	1 ELEC	0.727	\$61.35	\$386.51					\$469.35
154	26-05-19-90-0030 Wire, 600 volt, copper type THW, solid, #12	C.L.F.		\$13.15		1 ELEC	0.727	\$61.35						
155	26-05-33-13-5000 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1/2" diameter 180+140+30	L.F.	160.00	\$0.74	\$118.40	1 ELEC	0.047	\$3.99	\$638.40					\$756.80
156	26-05-33-13-5000 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1/2" diameter 180+140+30	L.F.	350.00	\$0.74	\$259.00	1 ELEC	0.047	\$3.99	\$1,396.50					\$1,655.50
157	26-05-33-13-5020 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 3/4" diameter	L.F.	30.00	\$1.03	\$30.90	1 ELEC	0.062	\$5.22	\$156.60					\$187.50

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TSA BREAK ROOM AND TRAINING RM									
PURCHASE REQUEST NUMBER				PROJECT NUMBER COSA 5		WORK LOCATION SAN ANTONIO AIRPORT			

LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
158	26-05-33-13-5020 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 3/4" diameter	L.F.	40.00	\$1.03	\$41.20	1 ELEC	0.062	\$5.22	\$208.80					\$250.00
159	26-05-33-13-5040 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1" diameter	L.F.	70.00	\$1.76	\$123.20	1 ELEC	0.07	\$5.89	\$412.30					\$535.50
160	26-05-33-13-5080 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1-1/2" diameter	L.F.	60.00	\$3.69	\$221.40	1 ELEC	0.089	\$7.56	\$453.60					\$675.00
161	26-05-33-13-5200 Conduit, to 15' high, electric metallic tubing (EMT), field bends, 45° to 90°, 1/2" diameter	Ea.				1 ELEC	0.09	\$7.60						
162	26-05-33-13-5200 Conduit, to 15' high, electric metallic tubing (EMT), field bends, 45° to 90°, 1/2" diameter	Ea.	10.00			1 ELEC	0.09	\$7.60	\$76.00					\$76.00
163	26-05-33-13-5220 Conduit, to 15' high, electric metallic tubing (EMT), field bends, 45° to 90°, 3/4" diameter	Ea.	3.00			1 ELEC	0.1	\$8.45	\$25.35					\$25.35
164	26-05-33-13-5240 Conduit, to 15' high, electric metallic tubing (EMT), field bends, 45° to 90°, 1" diameter	Ea.	7.00			1 ELEC	0.11	\$9.30	\$65.10					\$65.10
165	26-05-33-13-5320 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 1/2" diameter	Ea.	20.00			1 ELEC	0.123	\$10.40	\$208.00					\$208.00
166	26-05-33-13-5320 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 1/2" diameter	Ea.	44.00			1 ELEC	0.123	\$10.40	\$457.60					\$457.60
167	26-05-33-13-5340 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 3/4" diameter	Ea.	4.00			1 ELEC	0.129	\$10.95	\$43.80					\$43.80
168	26-05-33-13-5340 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 3/4" diameter	Ea.	3.00			1 ELEC	0.129	\$10.95	\$32.85					\$32.85
169	26-05-33-13-5360 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 1" diameter	Ea.	7.00			1 ELEC	0.151	\$12.80	\$89.60					\$89.60
170	26-05-33-13-5400 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 1-1/2" diameter	Ea.	4.00			1 ELEC	0.286	\$24.00	\$96.00					\$96.00
171	26-05-33-13-6220 Conduit, to 15' high, electric metallic tubing (EMT), couplings, set screw, steel, 3/4" diameter	Ea.	4.00	\$2.17	\$8.68	1 ELEC	0.043	\$3.58	\$14.32					\$23.00
172	26-05-33-13-6240 Conduit, to 15' high, electric metallic tubing (EMT), couplings, set screw, steel, 1" diameter	Ea.	7.00	\$3.63	\$25.41	1 ELEC	0.051	\$4.32	\$30.24					\$55.65
173	26-05-33-13-6500 Conduit, to 15' high, electric metallic tubing (EMT), box connectors, set screw, steel, 1/2" diameter	Ea.	20.00	\$1.09	\$21.80	1 ELEC	0.067	\$5.66	\$113.20					\$135.00
174	26-05-33-13-6500 Conduit, to 15' high, electric metallic tubing (EMT), box connectors, set screw, steel, 1/2" diameter	Ea.	44.00	\$1.09	\$47.96	1 ELEC	0.067	\$5.66	\$249.04					\$297.00


CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR Tejas Premier - Prepared by: David Shircliffe					ADDRESS											
										General Construction Subtotal					\$214,982.62	
										83.80%	General Construction San Antonio, TX CCI				-16.20000%	(\$27,836.56)
										2015 City of San Antonio JOC Tejas Normal Hours				-35.00%	(\$50,397.92)	
										2015 City of San Antonio JOC Tejas Nonpriced Normal Hours				21.00%	\$9,166.92	
CONTRACT FOR <i>(Work to be performed)</i>										Proposed Project Amount					\$145,915.06	
TSA BREAK ROOM AND TRAINING RM																
PURCHASE REQUEST NUMBER				PROJECT NUMBER COSA 5				WORK LOCATION SAN ANTONIO AIRPORT								
LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL		
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL			
175	26-05-33-13-6520 Conduit, to 15' high, electric metallic tubing (EMT), box connectors, set screw, steel, 3/4" diameter	Ea.	4.00	\$1.78	\$7.12	1 ELEC	0.073	\$6.17	\$24.68					\$31.80		
176	26-05-33-13-6520 Conduit, to 15' high, electric metallic tubing (EMT), box connectors, set screw, steel, 3/4" diameter	Ea.	3.00	\$1.78	\$5.34	1 ELEC	0.073	\$6.17	\$18.51					\$23.85		
177	26-05-33-13-8300 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 1/2" diameter	Ea.	40.00	\$0.43	\$17.20	1 ELEC	0.016	\$1.36	\$54.40					\$71.60		
178	26-05-33-13-8300 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 1/2" diameter	Ea.	40.00	\$0.43	\$17.20	1 ELEC	0.016	\$1.36	\$54.40					\$71.60		
179	26-05-33-13-8320 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 3/4" diameter	Ea.	75.00	\$0.55	\$41.25	1 ELEC	0.017	\$1.44	\$108.00					\$149.25		
180	26-05-33-13-8320 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 3/4" diameter	Ea.	12.00	\$0.55	\$6.60	1 ELEC	0.017	\$1.44	\$17.28					\$23.88		
181	26-05-33-13-8340 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 1" diameter	Ea.	21.00	\$1.01	\$21.21	1 ELEC	0.018	\$1.53	\$32.13					\$53.34		
182	26-05-33-16-0350 Outlet boxes, pressed steel, square, 4-11/16"	Ea.	21.00	\$6.71	\$140.91	1 ELEC	0.4	\$34.29	\$720.09					\$861.00		
183	26-05-33-16-0350 Outlet boxes, pressed steel, square, 4-11/16"	Ea.	30.00	\$6.71	\$201.30	1 ELEC	0.4	\$34.29	\$1,028.70					\$1,230.00		
184	26-05-33-16-0400 Outlet boxes, pressed steel, square, 4-11/16", 2-1/8" deep, extension rings	Ea.	21.00	\$10.84	\$227.64	1 ELEC	0.2	\$17.16	\$360.36					\$588.00		
185	26-05-33-16-0400 Outlet boxes, pressed steel, square, 4-11/16", 2-1/8" deep, extension rings	Ea.	24.00	\$10.84	\$260.16	1 ELEC	0.2	\$17.16	\$411.84					\$672.00		
186	26-05-33-16-0940 Outlet boxes, pressed steel, bar hanger with 3/8" stud, for wood and masonry boxes	Ea.	21.00	\$6.16	\$129.36	1 ELEC	0.151	\$12.79	\$268.59					\$397.95		
187	26-05-33-16-0940 Outlet boxes, pressed steel, bar hanger with 3/8" stud, for wood and masonry boxes	Ea.	26.00	\$6.16	\$160.16	1 ELEC	0.151	\$12.79	\$332.54					\$492.70		
188	26-05-33-25-1170 Conduit fittings for rigid galvanized steel, standard, bushings, plastic, 1" diameter	Ea.	7.00	\$0.47	\$3.29	1 ELEC	0.286	\$24.03	\$168.21					\$171.50		
189	26-09-23-10-0120 Energy saving lighting devices, occupancy sensors, dual technology ceiling mounted	Ea.	1.00	\$144.10	\$144.10	1 ELEC	1.231	\$103.90	\$103.90					\$248.00		
190	26-09-23-10-0120 Energy saving lighting devices, occupancy sensors, dual technology ceiling mounted	Ea.	3.00	\$144.10	\$432.30	1 ELEC	1.231	\$103.90	\$311.70					\$744.00		
191	26-27-26-20-1200 Wiring devices elements, toggle switch, quiet type, 2 pole, 20 amp	Ea.	6.00	\$18.81	\$112.86	1 ELEC	0.727	\$61.69	\$370.14					\$483.00		
192	26-27-26-20-1200 Wiring devices elements, toggle switch, quiet type, 2 pole, 20 amp	Ea.	2.00	\$18.81	\$37.62	1 ELEC	0.727	\$61.69	\$123.38					\$161.00		

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193


CONTRACTOR Tejas Premier - Prepared by: David Shircliffe				ADDRESS			
				General Construction Subtotal			\$214,982.62
				83.80%	General Construction San Antonio, TX CCI	-16.20000%	(\$27,836.56)
				2015 City of San Antonio JOC Tejas Normal Hours		-35.00%	(\$50,397.92)
				2015 City of San Antonio JOC Tejas Nonpriced Normal Hours		21.00%	\$9,166.92
CONTRACT FOR <i>(Work to be performed)</i> TSA BREAK ROOM AND TRAINING RM				Proposed Project Amount			\$145,915.06

PURCHASE REQUEST NUMBER			PROJECT NUMBER COSA 5		WORK LOCATION SAN ANTONIO AIRPORT		
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LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
193	26-27-26-20-2470 Wiring devices elements, receptacle, duplex, 120 volt, grounded, 20 amp	Ea.	12.00	\$8.69	\$104.28	1 ELEC	0.296	\$24.81	\$297.72					\$402.00
194	26-27-26-20-2470 Wiring devices elements, receptacle, duplex, 120 volt, grounded, 20 amp	Ea.	18.00	\$8.69	\$156.42	1 ELEC	0.296	\$24.81	\$446.58					\$603.00
195	26-27-26-20-2482 Wiring devices elements, receptacle, duplex, ground fault interrupting, 20 amp	Ea.	4.00	\$44.00	\$176.00	1 ELEC	0.296	\$25.00	\$100.00					\$276.00
196	26-27-26-20-3110 Wiring devices elements, wall plates, brown plastic, 1 gang	Ea.	18.00	\$0.42	\$7.56	1 ELEC	0.1	\$8.43	\$151.74					\$159.30
197	26-27-26-20-3110 Wiring devices elements, wall plates, brown plastic, 1 gang	Ea.	2.00	\$0.42	\$0.84	1 ELEC	0.1	\$8.43	\$16.86					\$17.70
198	26-27-26-20-3120 Wiring devices elements, wall plates, brown plastic, 2 gang	Ea.	6.00	\$0.83	\$4.98	1 ELEC	0.151	\$12.82	\$76.92					\$81.90
199	26-27-26-20-3120 Wiring devices elements, wall plates, brown plastic, 2 gang	Ea.	1.00	\$0.83	\$0.83	1 ELEC	0.151	\$12.82	\$12.82					\$13.65
200	26-27-26-20-3140 Wiring devices elements, wall plates, brown plastic, 4 gang	Ea.	6.00	\$3.15	\$18.90	1 ELEC	0.296	\$24.85	\$149.10					\$168.00
201	26-52-13-10-0900 Emergency lighting and battery units, emergency light units, battery operated, self-contained fluorescent lamp pack	Ea.	1.00	\$171.60	\$171.60	1 ELEC	0.8	\$67.40	\$67.40					\$239.00
202	26-52-13-10-0900 Emergency lighting and battery units, emergency light units, battery operated, self-contained fluorescent lamp pack	Ea.	3.00	\$171.60	\$514.80	1 ELEC	0.8	\$67.40	\$202.20					\$717.00
203	26-53-13-10-0200 Exit lighting fixtures, exit light ceiling or wall mount, LED standard, single face	Ea.	3.00	\$84.70	\$254.10	1 ELEC	1	\$84.30	\$252.90					\$507.00
204	26-61-13-30-0360 Fixture whips, 3/8" greenfield, 2 connectors, 6' long, THHN wire, three #12	Ea.	14.00	\$12.21	\$170.94	1 ELEC	0.25	\$20.79	\$291.06					\$462.00
205	26-61-13-30-0360 Fixture whips, 3/8" greenfield, 2 connectors, 6' long, THHN wire, three #12	Ea.	5.00	\$12.21	\$61.05	1 ELEC	0.25	\$20.79	\$103.95					\$165.00
206	27-11-19-10-2960 Termination blocks and patch panels, patch panel, RJ-45/110 type, 24 ports	Ea.	1.00	\$211.20	\$211.20	2 ELEC	2.667	\$223.80	\$223.80					\$435.00
207	27-11-19-10-3100 Termination blocks and patch panels, patch panel, RJ-45/110 type, punch down termination per port	Ea.	17.00			1 ELEC	0.075	\$6.35	\$107.95					\$107.95
208	27-13-23-13-0095 Communications optical fiber, specialized tools and techniques cause installation costs to vary, fiber optic, cable, 4 strand, multi mode	C.L.F.	4.00	\$55.55	\$222.20	1 ELEC	1.09	\$92.45	\$369.80					\$592.00
209	27-13-23-13-0500 Communications optical fiber, fiber optic, patch panel, 12 ports	Ea.	1.00	\$271.70	\$271.70	1 ELEC	1.333	\$113.30	\$113.30					\$385.00

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR Tejas Premier - Prepared by: David Shircliffe					ADDRESS											
										General Construction Subtotal			\$214,982.62			
										83.80%	General Construction San Antonio, TX CCI			-16.20000%	(\$27,836.56)	
										2015 City of San Antonio JOC Tejas Normal Hours			-35.00%	(\$50,397.92)		
										2015 City of San Antonio JOC Tejas Nonpriced Normal Hours			21.00%	\$9,166.92		
CONTRACT FOR <i>(Work to be performed)</i> TSA BREAK ROOM AND TRAINING RM																
PURCHASE REQUEST NUMBER					PROJECT NUMBER COSA 5					WORK LOCATION SAN ANTONIO AIRPORT						
LINE NO.	ITEM DESCRIPTION	UNIT OF MEASU	QUANTITY	MATERIAL COSTS		LABOR COSTS				EQUIPMENT COSTS		OTHER COSTS		LINETOTAL		
				UNIT	TOTAL	CREW	LABOR HOURS	AVERAGE RATE	TOTAL	UNIT	TOTAL	UNIT	TOTAL			
210	27-15-13-13-7242 Communication cables, high performance unshielded twisted pair (UTP), cable, category 6, #24, 4 pair solid, plenum 13-50+800	C.L.F.	16.00	\$26.95	\$431.20	1 ELEC	1.143	\$97.05	\$1,552.80					\$1,984.00		
211	27-15-13-13-7326 Communication cables, high performance unshielded twisted pair (UTP), jack, shielded RJ-45, category 6	Ea.	34.00	\$6.71	\$228.14	1 ELEC	0.133	\$11.29	\$383.86					\$612.00		
212	27-15-43-13-0140 Communication outlets, excluding voice or data devices, voice or data outlets, two jack openings	Ea.	11.00	\$2.82	\$31.02	1 ELEC	0.167	\$14.08	\$154.88					\$185.90		
213	27-15-43-13-0505 Communication testing and certification, Hoffman cabinet and accessories	LSUM	1.00	\$4,000.00	\$4,000.00			\$10,000.00	\$10,000.00					\$14,000.00		
214	27-15-43-13-1140 Communication outlets, excluding voice or data devices, voice or data wall plate, stainless steel, 1 gang, 2-port	Ea.	11.00	\$7.10	\$78.10	1 ELEC	0.111	\$9.35	\$102.85					\$180.95		
215	28-05-05-10-0005 SIMPLEX SERVICE FEE	LSUM	1.00									\$2,900.00	\$2,900.00	\$2,900.00		
216	28-05-05-10-1210 Safety and security demolition, fire alarm horn and strobe light	Ea.	4.00			1 ELEC	0.5	\$42.50	\$170.00					\$170.00		
217	28-05-05-10-1240 Safety and security demolition, smoke detector	Ea.	8.00			1 ELEC	0.348	\$29.50	\$236.00					\$236.00		
218	28-05-05-10-1250 Safety and security demolition, fire alarm pull station	Ea.	2.00			1 ELEC	0.348	\$29.50	\$59.00					\$59.00		