



Preliminary Estimate, by estimates

Sherrika Arch

Straight Line Management

RFCSP-TCI-10172014TN - 2015 City of San Antonio Straight Line JOC - Basic

Contract Year - 2/25/2015 to 2/24/2016

Lakeside Park - 2015-05

Estimator: Sherrika Arch

Lakeside Park

Project Scope: Remove and intall trail, canapy and trees.

Division Summary (MF04)

01 - General Requirements	\$24,450.00	26 - Electrical	
02 - Existing Conditions		27 - Communications	
03 - Concrete		28 - Electronic Safety and Security	
04 - Masonry		31 - Earthwork	\$12,512.50
05 - Metals		32 - Exterior Improvements	\$46,625.00
06 - Wood, Plastics, and Composites		33 - Utilities	
07 - Thermal and Moisture Protection		34 - Transportation	
08 - Openings		35 - Waterway and Marine Transportation	
09 - Finishes		41 - Material Processing and Handling Equipment	
10 - Specialties		44 - Pollution Control Equipment	
11 - Equipment		46 - Water and Wastewater Equipment	
12 - Furnishings		48 - Electric Power Generation	
13 - Special Construction		Alternates	\$116,656.99
14 - Conveying Equipment		Trades	
21 - Fire Suppression		Assemblies	
22 - Plumbing		FMR	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)		MF04 Total (Without totalling components)	\$200,244.49

Totalling Components

Priced Line Items	\$200,244.49
RSMeans SAN ANTONIO, TX CCI 2015Q1, 83.80%	\$(32,439.61)
2015 City of San Antonio Straight Line Other Priced ()	

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	\$27,580.25
Labor:	\$55,940.10
Equipment:	\$67.15
Other:	\$116,656.99
Laborhours:	488.23
Green Line Items:0	\$0.00

Nonpriced Line Items

2015 City of San Antonio Straight Line Other Nonpriced (5.0000%)	
2015 City of San Antonio Straight Line Bond (2.5000%)	\$4,195.12

Priced/Non-Priced

Total Priced Items:	11	\$200,244.49	
Total Non-Priced Items:	0	\$0.00	0.00%
	11	\$200,244.49	

Grand Total

\$172,000.00

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Item		Description	UM	Quantity	Unit Cost	Total	Book	
01 - General Requirements								
1	01-31-13-20-0220	Field personnel, project manager, maximum	Week	3.0000	\$4,225.00	\$12,675.00	RSM15FAC L, O&P	P
2	01-31-13-20-0280	Field personnel, superintendent, maximum	Week	3.0000	\$3,925.00	\$11,775.00	RSM15FAC L, O&P	P
01 - General Requirements Total						\$24,450.00		
31 - Earthwork								
3	31-22-13-20-0100	Rough grading sites, rough grade sites, 400 S.F. or less Soil preparation and install filter fabric.	Ea.	11.0000	\$755.00	\$8,305.00	RSM15FAC L, O&P	P
4	31-23-23-17-1300	General fill, spread dumped material, gravel fill, alternate pricing method, 12" deep Install 2' Hydromulch and topsoil	E.C.Y.	85.0000	\$49.50	\$4,207.50	RSM15FAC M, L, E, O&P	P
31 - Earthwork Total						\$12,512.50		
32 - Exterior Improvements								
5	32-14-40-10-1550	Stone pavers, granite blocks, 3-1/2" x 3-1/2" x 3-1/2" Install New Decomposed Granite	S.F.	1,050.0000	\$25.00	\$26,250.00	RSM15FAC M, L, O&P	P
6	32-94-13-20-0800	Edging, steel edge strips, including stakes, 1/4" x 5" Install steel edges to entire trail.	L.F.	2,500.0000	\$8.15	\$20,375.00	RSM15FAC M, L, O&P	P
32 - Exterior Improvements Total						\$46,625.00		
Alternates								
7	04-05-05-10-0010	SELECTIVE DEMOLITION Remove existing steel edge and remove exisiting decomposed granite trail. Disposal.	LSum	1.0000	\$22,650.00	\$22,650.00	CUSTOM O&P	P
8	09-91-13-30-0010	FENCES Wire back reinforced filiter fabic fence and install tree protection(orange plastic fence).	LSum	1.0000	\$17,445.14	\$17,445.14	CUSTOM O&P	P
9	12-24-13-10-0010	SHADES 30'x60' Shade Canopy	LSum	1.0000	\$40,300.00	\$40,300.00	CUSTOM O&P	P
10	31-06-60-15-0010	MOBILIZATION	LSum	1.0000	\$30,750.00	\$30,750.00	CUSTOM O&P	P
11	32-91-13-16-0010	MULCHING Install engineered fiber playground mulch (top dress 2")	LSum	1.0000	\$5,511.85	\$5,511.85	CUSTOM O&P	P

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Alternates

Item	Description	UM	Quantity	Unit Cost	Total	Book
	Alternates Total					\$116,656.99
			Estimate Grand Total			172,000.00