

APPENDIX A

Table 1 Proposed FY 2015 Water Rates – Residential (ICL)

Description	Residential ICL			
	Existing		Proposed FY 2015	
<i>Availability Charge (meter size)*</i>	<i>(per bill)</i>		<i>(per bill)</i>	
5/8"	\$7.57		\$9.76	
3/4"	\$10.63		\$12.91	
1"	\$16.72		\$19.19	
1 1/2"	\$31.94		\$34.88	
2"	\$50.18		\$53.69	
3"	\$92.80		\$97.63	
4"	\$153.67		\$160.38	
6"	\$305.86		\$317.27	
8"	\$488.47		\$505.54	
10"	\$701.52		\$725.18	
12"	\$1,310.24		\$1,352.74	
	<i>Threshold (gal)</i>	<i>(per 100 gal)</i>	<i>Threshold (gal)</i>	<i>(per 100 gal)</i>
<i>Combined Water Volumetric Rate</i>				
Block 1	5,985	\$0.2291	2,992	\$0.1379
Block 2	12,717	\$0.3315 - \$0.3442	4,489	\$0.2413
Block 3	17,205	\$0.4675 - \$0.4977	5,985	\$0.3103
Block 4	Above	\$0.8185 - \$0.9469	7,481	\$0.3792
Block 5			10,473	\$0.4482
Block 6			14,962	\$0.5171
Block 7			20,199	\$0.6206
Block 8			Above	\$0.8964

* Proposed Residential Availability Charge will be reduced by \$1.95 if usage does not exceed 2,992 gallons.

Table 2 Proposed FY 2015 Water Rates – General (ICL)

Description	General ICL **	
	Existing	Proposed FY 2015
Availability Charge (meter size)	<i>(per bill)</i>	<i>(per bill)</i>
5/8"	\$10.53	\$10.54
3/4"	\$15.05	\$15.06
1"	\$24.08	\$24.08
1 1/2"	\$46.65	\$46.62
2"	\$73.74	\$73.63
3"	\$136.96	\$136.73
4"	\$227.28	\$226.84
6"	\$453.06	\$452.12
8"	\$723.99	\$722.49
10"	\$1,040.08	\$1,037.89
12"	\$1,943.21	\$1,939.07
	<i>(per 100 gal)</i>	<i>(per 100 gal)</i>
Combined Water Volumetric Rate		
Base	\$0.3194	\$0.2918
101% - 125% of Base	\$0.3433	\$0.3356
126% - 175% of Base	\$0.4018	\$0.4377
176% of Base and Above	\$0.4967	\$0.5107

**General class includes Commercial, Multi-family, Industrial, and Municipal customers

Table 3 Proposed FY 2015 Water Rates – Wholesale

Description	Wholesale			
	Existing		Proposed FY 2015	
Availability Charge (meter size)	<i>(per bill)</i>		<i>(per bill)</i>	
6"	\$397.62		\$409.92	
8"	\$635.03		\$654.67	
10"	\$911.98		\$940.20	
12"	\$1,703.33		\$1,756.03	
	<i>Threshold (gal)</i>	<i>(per 100 gal)</i>	<i>Threshold (gal)</i>	<i>(per 100 gal)</i>
Combined Water Volumetric Rate				
Block 1	Base	\$0.3074	Base	\$0.3604
Block 2	101% - 125% of Base	\$0.3626	Greater than Base	\$1.0811
Block 3	126% - 175% of Base	\$0.4359		
Block 4	176% of Base and Above	\$0.5345		

Table 4 Proposed FY 2015 Water Rates – Irrigation (ICL)

Description	Irrigation ICL			
	Existing		Proposed FY 2015	
Availability Charge (meter size)*	<i>(per bill)</i>		<i>(per bill)</i>	
5/8"	\$10.53		\$10.54	
3/4"	\$15.05		\$15.06	
1"	\$24.08		\$24.08	
1 1/2"	\$46.65		\$46.62	
2"	\$73.74		\$73.63	
3"	\$136.96		\$136.73	
4"	\$227.28		\$226.84	
6"	\$453.06		\$452.12	
8"	\$723.99		\$722.49	
10"	\$1,040.08		\$1,037.89	
12"	\$1,943.21		\$1,939.07	
	<i>Threshold (gal)</i>	<i>(per 100 gal)</i>	<i>Threshold (gal)</i>	<i>(per 100 gal)</i>
Combined Water Volumetric Rate				
Block 1	6,732	\$0.3689	8,229	\$0.4519
Block 2	17,205	\$0.4675 - \$0.5006	17,954	\$0.6326
Block 3	Above	\$0.8572 - \$0.9912	162,316	\$0.8134
Block 4			Above	\$1.0393

Table 5 Proposed FY 2015 Wastewater Rates – Residential (ICL) & General (ICL)

Description	Existing Residential & General	Proposed FY 15 Residential	Proposed FY 15 General
Availability Charge (meter size)*	<i>(per bill)</i>		
5/8"	\$12.69	\$11.67	\$11.67
3/4"	\$12.69	\$12.84	\$12.84
1"	\$12.69	\$14.59	\$14.59
1 1/2"	\$12.69	\$20.43	\$20.43
2"	\$12.69	\$29.18	\$29.18
3"	\$12.69	\$58.36	\$58.36
4"	\$12.69	\$87.54	\$87.54
6"	\$12.69	\$145.90	\$145.90
8"	\$12.69	\$233.43	\$233.43
10"	\$12.69	\$350.15	\$350.15
12"	\$12.69	\$466.87	\$466.87
Wastewater Volumetric Rate	<i>(per 100 gal)</i>		
Block 1**	\$0.3365	\$0.2495	\$0.3343
Block 2	n/a	\$0.3743	n/a

Table 6 Proposed FY 2015 Wastewater Rates - Wholesale

Description	Wholesale	
	Existing	Proposed FY 2015
Availability Charge	<i>(per bill)</i>	
All Meter Sizes	\$149.02	\$273.33
Wastewater Volumetric Rate	<i>(per 100 gal)</i>	
Uniform	\$0.3641	\$0.3567

Table 7 Proposed Special Services Fees

Line	Description	Current Fee	Unit Cost (REVISED)	Recommended Fee (REVISED)
	Industrial Waste Permit:			
1	Categorical Permit	\$9,000	\$31,836	\$13,500
2	Non-Categorical Permit	\$6,750	\$23,877	\$10,125
	Industrial Discharge Sampling:			
3	SIU Sampling	\$600/sample	\$560/sample	\$600/sample
4	NSIU Sampling	\$5.76/month	\$11.80/month	\$10.62/month
	Liquid Waste Hauler Fees:			
5	Hauler Permit	\$305	\$333	\$333
6	Hauler Re-inspection	\$170	\$186	\$186
7	Hauler Manifest book	\$40	\$43	\$43
8	Liquid Waste Hauler Disposal Fee	5.74/100 gal.	\$8.72/100 gal.	\$8.72/100 gal.
	Fire Hydrant Fees:			
9	Hydrant Deposit	\$910 Inside \$1,060 Outside	N/A	\$910 inside \$1,060 outside
10	Hydrant Rental	\$6.50/day	\$6.50/day	\$6.50/day
11	Hydrant Metered Water	\$0.374/100 gal.	\$0.374/100 gal.	Updated water rate
12	Laboratory Fees	\$20.42 Average	\$23.44 Average	\$23.44 Average

Recommended fees have been revised down from those approved by the Rate Advisory Committee due to revised cost estimates.