

AN ORDINANCE 2015-09-03-0741

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$1,984,061.00 TO THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR A HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT TO FUND THE SAN ANTONIO HIDTA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2016, THROUGH DECEMBER 31, 2017; AUTHORIZING THE ACCEPTANCE OF THE FUNDS, UPON AWARD; AND ESTABLISHING A BUDGET AND PERSONNEL COMPLEMENT.

WHEREAS, the Office of National Drug Control Policy (ONDCP) has grant funds available to the San Antonio Police Department (SAPD) in an amount up to \$1,984,061.00 to fund the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative; and

WHEREAS, the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

WHEREAS, said grant would fund seventeen positions; and

WHEREAS, the grant period would be January 1, 2016, through December 31, 2017; and

WHEREAS, no City matching funds are required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed \$1,984,061.00 to the ONDCP to fund the San Antonio HIDTA Initiative for the period January 1, 2016, through December 31, 2017. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. Should funding be awarded, new funds and internal orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant, and a sum not to exceed \$1,986,276.00 will be appropriated in said funds. The budget and personnel complement attached hereto as **Exhibit I** are hereby approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 3rd day of September, 2015.

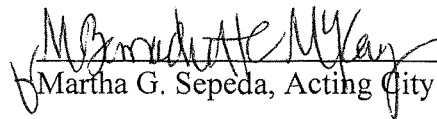


M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:



Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney

Agenda Item:	13 (in consent vote: 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 18, 19, 20)
Date:	09/03/2015
Time:	09:20:53 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant application in an amount up to \$1,984,061.00 to the Office of National Drug Control Policy for a High Intensity Drug Trafficking Area (HIDTA) grant to fund the San Antonio HIDTA Initiative for the grant period January 1, 2016, through December 31, 2017; authorizing the acceptance of the funds, upon award; and establishing a budget and personnel complement. [Erik J. Walsh, Deputy City Manager; Anthony L. Trevino Jr., Interim Chief of Police]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

OFFICE of NATIONAL DRUG CONTROL POLICY			
2016 SAN ANTONIO HIDTA INITIATIVE			
JANUARY 1, 2016 to DECEMBER 31, 2017			
GRANT NO. G16SS0009A			
REVENUES			
Internal Order No.	General Ledger	Description	Budget
	4501100	Office of National Drug Control Policy 1710310001	679,553
	4501100	Office of National Drug Control Policy 1710310001	217,092
	4501100	Office of National Drug Control Policy 1710310001	217,903
	4501100	Office of National Drug Control Policy 1710310001	46,138
	4501100	Office of National Drug Control Policy 1710440001	547,176
	4501100	Office of National Drug Control Policy 1710400001	84,672
	4501100	Office of National Drug Control Policy 1710400001	191,527
		TOTAL REVENUE	1,984,061
Internal Order No.	General Ledger	EXPENDITURES SAPD TF	
	5101010	Regular Salaries & Wages	388,664
	5101040	Shift Differential	16,800
	5101050	Language Pay	1,694
	5101060	Longevity	38,845
	5103005	Social Security	6,500
	5103010	Life Insurance	389
	5104003	F&P Prepaid Health	16,211
	5104027	Police Pension	30,000
	5105010	TMRS	382
	5170020	Uniform Active Healthcare Assessment	61,732
	5170040	Civilian Active Healthcare Assessment	14,762
	5201025	Education	5,000
	5204070	Rental Field Equipment	22,164
	5206010	Rental of Facilities	71,411
	5207010	Travel	5,000
		TOTAL EXPENDITURES 1170000000XX	679,553
Internal Order No.	General Ledger	EXPENDITURES DEA TASK FORCE	
	5101010	Regular Salaries & Wages	76,754
	5101040	Shift Differential	4,200
	5101060	Longevity	11,796
	5103005	Social Security	1,418
	5103010	Life Insurance	77
	5104027	Police Pension	5,821
	5104045	Police Certification Pay	3,120
	5104060	Education Incentive	1,956
	5170020	Uniform Active Healthcare Assessment	15,433
	5204070	Rental Field Equipment	9,540
	5206010	Rental of Facilities	86,977
		TOTAL EXPENDITURES 1170000000XX	217,092
Internal Order No.	General Ledger	EXPENDITURES HSI TASK FORCE	
	5101010	Regular Salaries & Wages	76,719
	5101040	Shift Differential	4,200
	5101060	Longevity	11,960
	5103005	Social Security	1,374
	5103010	Life Insurance	77
	5104027	Police Pension	10,981
	5170020	Uniform Active Healthcare Assessment	15,433
	5204070	Rental Field Equipment	9,540
	5206010	Rental of Facilities	87,620
		TOTAL EXPENDITURES 1170000000XX	217,903

Internal	General		
Order No.	Ledger	EXPENDITURES DPS TASK FORCE	
	5206010	Rental of Facilities	46,138
		TOTAL EXPENDITURES 1170000000XX	46,138
Internal	General	EXPENDITURES INTEL	
Order No.	Ledger	Description	
	5101010	Regular Salaries & Wages	259,289
	5101020	Overtime	20,000
	5103005	Social Security	18,945
	5103010	Life Insurance	259
	5105010	TMRS	6,917
	5170040	Civilian Active Healthcare Assessment	51,667
	5204080	Maint & Rep-Mach & Equip	1,491
	5206010	Rental of Facilities	123,680
	5207010	Travel	8,000
	5302010	Office Supplies	2,412
	5304075	Computer Software	52,516
	5403040	Cellular Phones	2,000
		TOTAL EXPENDITURES 1170000000XX	547,176
Internal	General	EXPENDITURES DIRECTORS	
Order No.	Ledger	Description	
	5206010	Rental of Facilities	84,672
		TOTAL EXPENDITURES 1170000000XX	84,672
Internal	General	EXPENDITURES PREVENTION AND SUPPORT SERVICES	
Order No.	Ledger	Description	
	5101010	Regular Salaries & Wages	92,877
	5103005	Social Security	7,105
	5103010	Life Insurance	93
	5105010	TMRS	5,903
	5170040	Civilian Active Healthcare Assessment	14,762
	5206010	Rental of Facilities	70,787
		TOTAL EXPENDITURES 1170000000XX	191,527
		TOTAL PROJECT	1,984,061

OFFICE OF NATIONAL DRUG CONTROL POLICY

SAN ANTONIO HIDTA INITIATIVE

GRANT NO. G16SS0009A

JANUARY 1, 2016 THROUGH DECEMBER 31, 2017

PERSONNEL COMPLEMENT

Grant Funded Positions:

Multi-Agency Drug Courier and Apprehension Task Force

San Antonio Police Department Initiative

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710310001	0604	Police Sergeant	2
1710310001	0603	Police Detective Investigator	2
1710310001	0046	Management Analyst	1
1710310001	2063	Administrative Associate	<u>1</u>
Total 117000000XXX Positions			6

Drug Enforcement Agency Initiative

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710310001	0603	Police Detective Investigator	<u>1</u>
Total 117000000XXX Positions			1

Homeland Security Investigations Initiative

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710310001	0603	Police Detective Investigator	<u>1</u>
Total 117000000XXX Positions			1

South Texas HIDTA Intelligence Center

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710440001	0609	Crime Analyst	4*
1710440001	0645	Sr. Crime Analyst	<u>3</u>
Total 117000000XXX Positions			7

South Texas HIDTA Training and Technology Initiative (Preventive & Support Services)

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710440001	4014	Client Service Analyst	1
1710440001	4065	Systems Administrator	<u>1</u>
Total 117000000XXX Positions			2

Total Grant Positions 17

*Reflects an increase of one (1) Crime Analyst Position.