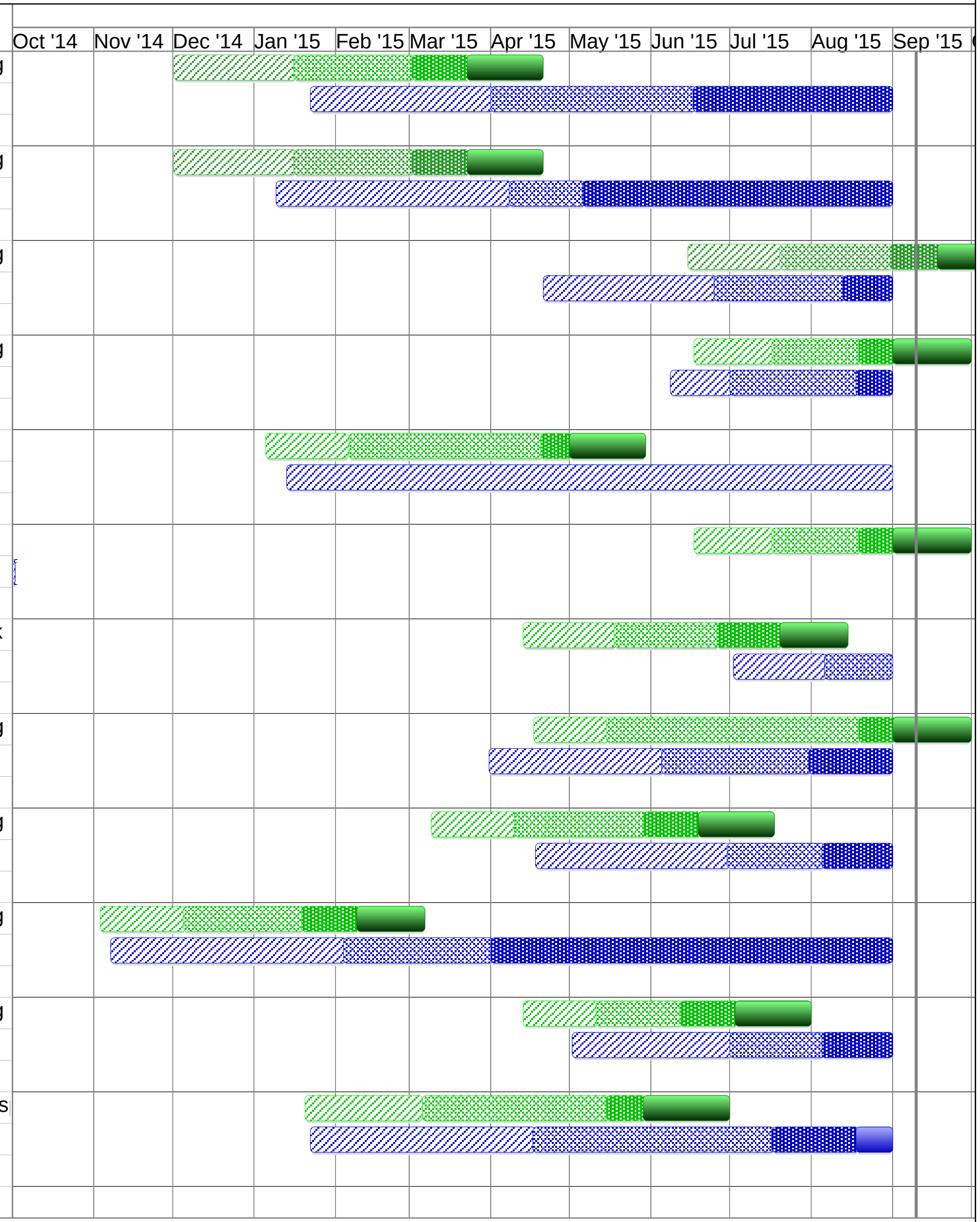
Project: FY2015 Annual Audit Plan
As of 8/31/2015

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
1	AU15-001	Aviation	Concessions	1,000	1,135.5	Planned	Reporting
2						Actual	
3							
4	AU15-002	Aviation	Parking Revenues	1,000	1,277.0	Planned	Reporting
5						Actual	
6							
7	AU15-003	CCDO	Parking Enforcement	1,000	1,076.0	Planned	Reporting
8						Actual	
9							
10	AU15-005	CSF	CVB Hosting Obligations	800	189.25	Planned	Reporting
11			For Events			Actual	
12							
13	AU15-009	Finance	Right of Way Charges to	1,000	420.0	Planned	Planning
14			Telecomm Companies			Actual	
15							
16	AU15-010	Finance	TWC Cable Franchise Fee	1,000		Planned	
17						Actual	
18							
19	AU15-011	Finance	Utility Reporting Requirem	1,000	378.5	Planned	Fieldwork
20			Compliance			Actual	
21							
22	AU15-013	Fin & HR	Workers' Comp Fund	1,000	871.5	Planned	Reporting
23						Actual	
24							
25	AU15-014	HR	Hiring Practices /	1,200	1,136.0	Planned	Reporting
26			Processes			Actual	
27							
28	AU15-015	HR	Health Insurance	1,000	1,282.5	Planned	Reporting
29			Management			Actual	
30							
31	AU15-016	HR & ITSD	IT User Application Contrc	800	575.5	Planned	Reporting
32						Actual	
33							
34	AU15-018	ITSD	IT Network Access Contro	1,000	952.75	Planned	Mgmt Res
35						Actual	
36							
37							



Planned is Green

Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

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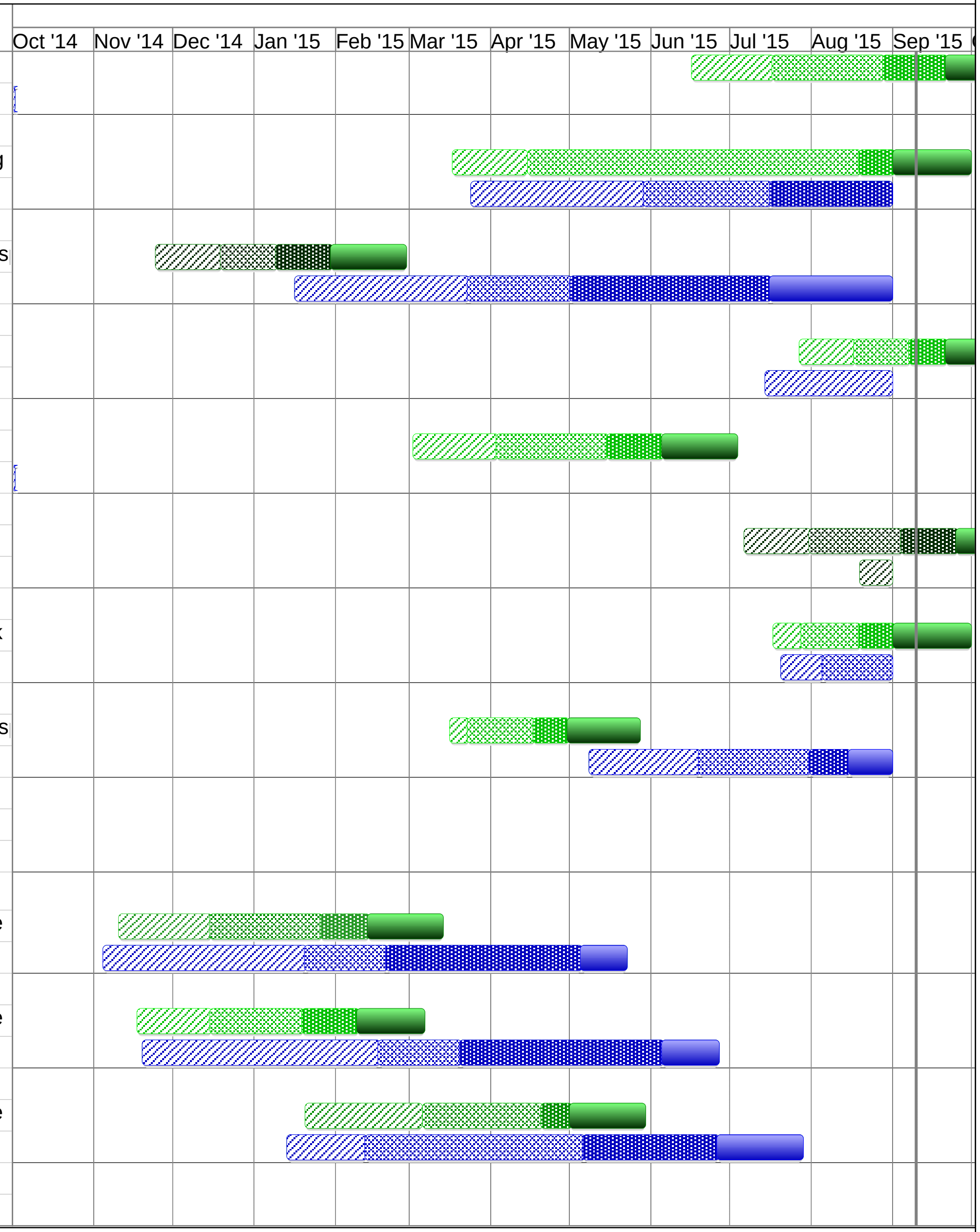
38	AU15-019	Metro	Immunization Div-Process	1,000	32.5	Planned	
39		Health	Efficiencies, Workloads, &			Actual	
40							
41	AU15-022	SAFD	Hazmat Inspections /	800	920.75	Planned	Reporting
42			Permitting			Actual	
43							
44	AU15-024	SAPD	Alarm Permits	500	594.0	Planned	Mgmt Res
45						Actual	
46							
47	AU15-025	SWMD	Recycling Contract	600	283.5	Planned	Planning
48						Actual	
49							
50	AU15-F01	CCDO	Downtown Oper Parking	1,000	200.0	Planned	
51			Revenue Follow-Up			Actual	
52							
53	AU15-F02	Finance	P-Card Follow-Up	750	28.5	Planned	Planning
54						Actual	
55							
56	AU15-F03	SAFD	New Building Fire Inspecti	400	231.5	Planned	Fieldwork
57			Follow-Up			Actual	
58							
59	AU15-F04	SAFD	SAFD Drug Inventory Man	300	168.0	Planned	Mgmt Res
60			Follow-Up			Actual	
61							
62							
63							
64		**Audits_**	**Completed___**				
65	AU15-004	CityCouncil	CCPF Funds	800	699.5	Planned	Complete
66						Actual	
67							
68	AU15-006	CSF &	Contract Compliance	800	1,030.0	Planned	Complete
69		Finance				Actual	
70							
71	AU15-007	Human	Contract Compliance	600	1,019.25	Planned	Complete
72		Services				Actual	
73							
74							



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Actual is Blue

Planning		Reporting		Planning		Reporting	
Fieldwork		Mgmt's Response		Fieldwork		Mgmt's Response	

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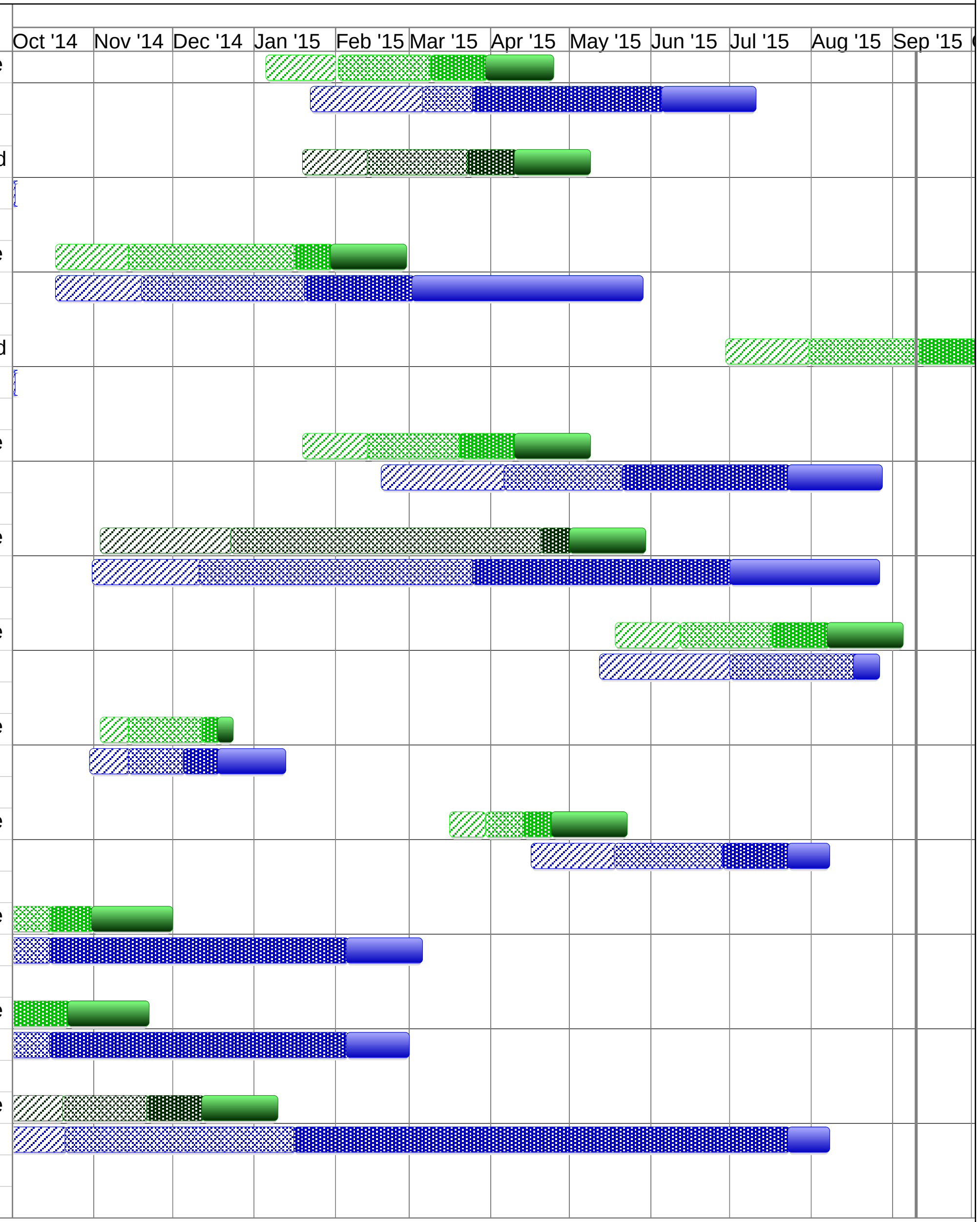
75	AU15-008	Dev Serv	Contract Compliance	750	599.0	Planned	Complete
76		& Finance				Actual	
77							
78	AU15-012	Finance	SAWS Impact Fee Waiver	800	67.0	Planned	Cancelled
79						Actual	
80							
81	AU15-017	ITSD	Citrix Security	500	407.5	Planned	Complete
82						Actual	
83							
84	AU15-020	Sustainability	B-Cycle Program	1,000		Planned	Cancelled
85		Office				Actual	
86							
87	AU15-021	Parks&Recre	Contracts with Non-Profits	800	954.5	Planned	Complete
88						Actual	
89							
90	AU15-023	SAFD &	Payroll	1,200	1,245.0	Planned	Complete
91		ITSD				Actual	
92							
93	AU15-026	SWMD	Organics & Recycling	800	441.5	Planned	Complete
94			Program			Actual	
95							
96	AU15-027	SAPD	Asset Seizure & Forfeiture	300	281.0	Planned	Complete
97						Actual	
98							
99	AU15-F05	TCI	TCI Right of Way Fees	250	328.0	Planned	Complete
100			Follow-Up			Actual	
101							
102	AU14-001	ACS	Dispatching & Operations	160	347.0	Planned	Complete
103						Actual	
104							
105	AU14-002	ACS	ACS Contracts	30	72.0	Planned	Complete
106						Actual	
107							
108	AU14-005	CIMS	On-Call Contracts	525	883.0	Planned	Complete
109			Disbursements			Actual	
110							
111							



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Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

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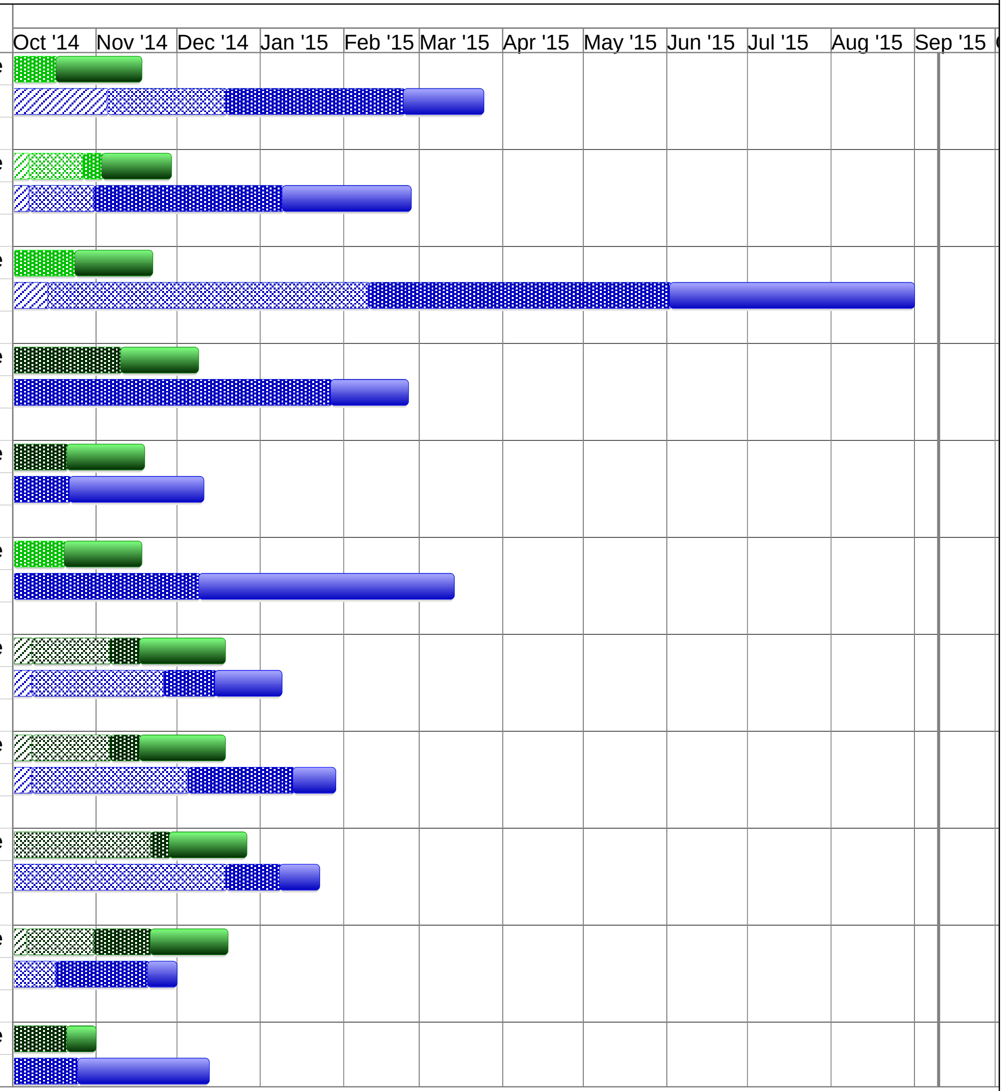
112	AU14-008	City Clerk's	Vital Records	651	709.5	Planned	Complete
113		Office				Actual	
114							
115	AU14-012	Finance	Local Preference Program	180	314.0	Planned	Complete
116						Actual	
117							
118	AU14-014	Finance	Vendor master file &	802	924.5	Planned	Complete
119			Disbursements			Actual	
120							
121	AU14-019	Library	Library Fines and Fees	320	410.0	Planned	Complete
122						Actual	
123							
124	AU14-021	Pre-K for	Fiscal	160	76.0	Planned	Complete
125		San Antonio				Actual	
126							
127	AU14-026	SAPD	Off Duty Special Event	160	441.0	Planned	Complete
128			Compensation			Actual	
129							
130	AU14-F02	Economic	SBEDA Follow-Up	194	246.5	Planned	Complete
131		Development				Actual	
132							
133	AU14-F03	Economic	Incentives Follow-Up	158	348.0	Planned	Complete
134		Development				Actual	
135							
136	AU14-F05	Finance	SAePS Follow-Up	80	159.0	Planned	Complete
137						Actual	
138							
139	AU14-F07	SAMHD	Lab Operations	115	217.5	Planned	Complete
140			Follow-Up			Actual	
141							
142	AU14-F08	SWMD	Household Hazardous	104	95.0	Planned	Complete
143			Waste Follow-Up			Actual	



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