

AN ORDINANCE 2015-09-17-0.791

AUTHORIZING A TASK ORDER TO A JOB ORDER CONTRACT WITH STRAIGHT LINE MANAGEMENT, FOR THE BRACKENRIDGE PARK RIVER WALL REHABILITATION, A FY 2015 DEFERRED MAINTENANCE PROJECT, LOCATED IN COUNCIL DISTRICT 2, FOR AN AMOUNT NOT TO EXCEED \$538,723.69 AND ALLOCATING \$200,000.00 FROM THE PARKS AND RECREATION DEPARTMENT.

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WHEREAS, as part of the FY 2015 Deferred Maintenance Program, \$400,000.00 was included for the rehabilitation and improvements to several sections of the historic Work Progress Administration (WPA) era stone river walls along the San Antonio River within Brackenridge Park; and

WHEREAS, additionally, \$200,000.00 is being allocated from the Parks and Recreation Department for a total project budget of \$600,000.00; and

WHEREAS, an amount not to exceed \$538,723.69 will be utilized for construction with any remaining project funds to be used for design, environmental, and project management services; and

WHEREAS, this project provides for repairs, restoration and stabilization of approximately 100 feet of failed WPA era stone walls along the San Antonio River in Brackenridge Park; and

WHEREAS, this section of the river wall will be removed, the original stone will be salvaged and the wall will be re-built, with erosion control and structural stabilization measures added to assist in stopping any future failures; and

WHEREAS, project construction is anticipated to begin September 2015 and estimated to be completed in early 2016; and

WHEREAS, this project was selected to utilize the Job Order Contracting (JOC), an alternative project delivery method, through which ten contractors were approved through Ordinance 2015-01-15-0013 by City Council on January 15, 2015; and

WHEREAS, the use of the JOC delivery method has provided the City with on-call construction, renovation and maintenance services for City buildings and facilities; and

WHEREAS, the assignment of the JOC contractor to a specific job is based on the contractor's current workload, overall capacity, familiarity with a specific facility, expertise in completing specific task(s) and/or managing a specific trade needed to carry out the job; and

WHEREAS, of the ten (10) contractors, Straight Line Management, was selected to submit an estimate and project schedule for this project; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract; and

WHEREAS, the Goal Setting Committee set a 23% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise subcontracting goal; and

WHEREAS, Straight Line Management has committed to 23% M/WBE and 3% AABE subcontractor participation for the entire JOC contract, which will be reported for all tasks on a quarterly basis; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the Transportation and Capital Improvements Department or his designee, is authorized to execute a task order to a Job Order Contract with Straight Line Management, for the Brackenridge Park River Wall Rehabilitation, a FY 2015 deferred maintenance project, located in Council District 2, in an amount not to exceed \$538,723.69. A copy of the task order is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. The amount of \$200,000.00 is appropriated in SAP Fund 1101000, General Fund, SAP Internal Order # 390000001736, SAP GL account 6102100 - Interfund Transfer Out entitled Transfer to 35-00024-90-14-01. The amount of \$200,000.00 is authorized to be transferred to SAP Fund 40099000.

SECTION 3. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 35-00024, DM - Brackenridge Park, shall be revised by increasing SAP WBS element 35-00024-90-14-01 entitled Trf Fr I/O# 390000001736, SAP GL account 6101100 - Interfund Transfer In, by the amount of \$200,000.00.

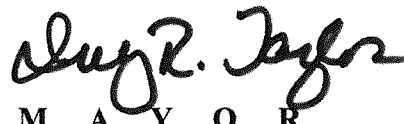
SECTION 4. The amount of \$200,000.00 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 35-00024, DM - Brackenridge Park, SAP WBS Element 35-00024-02-01, entitled Construction-City, SAP GL Account 5201140.

SECTION 5. Payment in the amount not to exceed \$538,723.69 in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 35-00024, DM - Brackenridge Park, is authorized to be encumbered and made payable to Straight Line Management, for on-call construction, renovation and maintenance services.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 17th day of September, 2015.



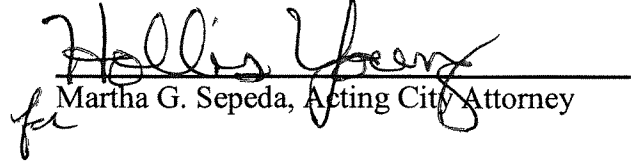
M A Y O R

Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


for Martha G. Sepeda, Acting City Attorney

Agenda Item:	17 (in consent vote: 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 22A, 22B, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 36, 37, 38, 40, 41, 42, 43)						
Date:	09/17/2015						
Time:	10:02:11 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance for Brackenridge Park River Wall Rehabilitation, a FY 2015 Deferred Maintenance Project, located in Council District 2, authorizing a task order in an amount not to exceed \$538,723.69 to a Job Order Contract to Straight Line Management. [Xavier Urrutia, Assistant City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Brackenridge Park River Retaining Wall Repair - 2015-002

Brackenridge Park River Retaining Wall Repair

Division Summary (MF04)

01 - General Requirements	26 - Electrical
02 - Existing Conditions	27 - Communications
03 - Concrete	28 - Electronic Safety and Security
04 - Masonry	31 - Earthwork
05 - Metals	32 - Exterior Improvements
06 - Wood, Plastics, and Composites	33 - Utilities
07 - Thermal and Moisture Protection	34 - Transportation
08 - Openings	35 - Waterway and Marine Transportation
09 - Finishes	41 - Material Processing and Handling Equipment
10 - Specialties	44 - Pollution Control Equipment
11 - Equipment	46 - Water and Wastewater Equipment
12 - Furnishings	48 - Electric Power Generation
13 - Special Construction	Alternates
14 - Conveying Equipment	Trades
21 - Fire Suppression	Assemblies
22 - Plumbing	FMR
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	MF04 Total (Without totalling components)
	\$53,175.00
	\$623,265.00
	\$676,440.00

Priced Line Items	\$90,775.00
RSMeans SAN ANTONIO, TX CCI 2015Q1, 83.80%	\$(14,705.55)
Contractors Coefficient ()	
Nonpriced Line Items	\$585,665.00

Material:	\$87,415.00
Labor:	\$127,000.00
Equipment:	\$19,275.00
Other:	\$442,750.00
Laborhours:	711.00
Green Line Items:0	\$0.00

Total Priced Items:	4	\$90,775.00	
Total Non-Priced Items:	7	\$585,665.00	86.58%
	11	\$676,440.00	

Grand Total	\$538,723.69
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Preliminary Estimate, by estimates

Estimator: Sherrika Arch

Brackenridge Park River Retaining Wall Repair

Item	Description	UM	Quantity	Unit Cost	Total	Book
31 - Earthwork						
1 31-06-60-15-1200	Mobilization, rule of thumb, complete pile driving set up, large mobilization and demobilization	Ea.	3.0000	\$17,725.00	\$53,175.00	RSM15FAC L, E, B P
31 - Earthwork Total					\$53,175.00	
Alternates						
2 01-31-13-20-0220	Field personnel, project manager, maximum Project management for 4 weeks, scheduling, budgeting, certified payroll.	Week	4.0000	\$4,225.00	\$16,900.00	CUSTOM L, B P
3 01-31-13-20-0280	Field personnel, superintendent, maximum On-site superintendent, subcontracting management and safety management.	Week	4.0000	\$3,925.00	\$15,700.00	CUSTOM L, O&P P
4 03-30	Cast-In-Place Concrete Cast-In-Place Concrete Wall	LSum	1.0000	\$49,000.00	\$49,000.00	CUSTOM O&P N
5 03-37-13-30-0010	GUNITE (DRY-MIX) Soil nail & gunnite wall	LSum	1.0000	\$172,600.00	\$172,600.00	CUSTOM O&P N
6 04-43-10-05-0011	STONE VENEER	LSum	1.1000	\$54,000.00	\$59,400.00	CUSTOM O&P N
7 09-05-05-30-0010	SELECTIVE DEMOLITION, WALLS AND PARTITIONS Demo, remove and prep wall repair.	LSum	1.0000	\$44,000.00	\$44,000.00	CUSTOM O&P N
8 31-52-16-10-0011	Cofferdams - Incl. mobilization and temporary sheeting Cofferdam rental for 4 weeks, install, dewatering, and removal.	LSum	1.0000	\$142,915.00	\$142,915.00	CUSTOM M, L, O&P N
9 32-32-36-10-0010	STONE GABION RETAINING WALLS Gabion Mattress	LSum	1.1000	\$60,000.00	\$66,000.00	CUSTOM O&P N
10 32-91-13-16-0010	MULCHING Spreading mulch in selective areas....	LSum	1.0000	\$5,000.00	\$5,000.00	CUSTOM L, B P
11 33-41-13-60-0010	SEWAGE/DRAINAGE COLLECTION	LSum	1.1500	\$45,000.00	\$51,750.00	CUSTOM O&P N
Alternates Total					\$623,265.00	
Estimate Grand Total					538,723.69	