

City of San Antonio Bid Tabulation

Opened: August 7, 2015 For: Annual Contract for CSF Metasys System at the Alamodome 6100006175			Sole Source
		LJ	Johnson Controls, Inc. 3600 Thousand Oaks San Antonio, TX 78247 210-524-7083
Item	Description	Estimated Annual Quantity	
1	METASYS Maintenance Agreement, Year 1		
	Metasys Premium Maintenance and Repairs (HVAC)	1	\$138,000.00
	Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC)	1	\$7,908.00
	Premium Boiler Maintenance (HVAC)	1	\$83,243.00
	Basic Coverage - Electrical Equipment Inspection and Testing	1	\$14,438.00
	Basic Coverage - Electrical Equipment - Maintenance - All Quads	1	\$85,562.00
	Premium Coverage - Annual Equipment Testing and Premium Repair Services (Fire & Security)	1	\$137,363.00
	Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 1		\$466,514.00
	METASYS Maintenance Agreement, Year 2	1	
	Metasys Premium Maintenance and Repairs (HVAC)	1	\$140,760.00
	Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC)	1	\$8,066.16
	Premium Boiler Maintenance (HVAC)	1	\$84,907.86
	Basic Coverage - Electrical Equipment Inspection and Testing	1	\$14,726.76
	Basic Coverage - Electrical Equipment - Maintenance - All Quads	1	\$87,273.24
	Premium Coverage - Annual Equipment Testing and Premium Repair Services (Fire & Security)	1	\$140,110.26
	Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 2		\$475,844.28
	METASYS Maintenance Agreement, Year 3		
	Metasys Premium Maintenance and Repairs (HVAC)	1	\$143,575.20
	Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC)	1	\$8,227.48
	Premium Boiler Maintenance (HVAC)	1	\$86,606.02
	Basic Coverage - Electrical Equipment Inspection and Testing	1	\$15,021.30
	Basic Coverage - Electrical Equipment - Maintenance - All Quads	1	\$89,018.70
	Premium Coverage - Annual Equipment Testing and Premium Repair Services (Fire & Security)	1	\$142,912.47
	Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 3		\$485,361.17
	METASYS Maintenance Agreement, Year 4		
	Metasys Premium Maintenance and Repairs (HVAC)	1	\$146,446.70
	Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC)	1	\$8,392.03
	Premium Boiler Maintenance (HVAC)	1	\$88,338.14
	Basic Coverage - Electrical Equipment Inspection and Testing	1	\$15,321.72
	Basic Coverage - Electrical Equipment - Maintenance - All Quads	1	\$90,799.08
	Premium Coverage - Annual Equipment Testing and Premium Repair Services (Fire & Security)	1	\$145,770.71
	Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 4		\$495,068.38
	METASYS Maintenance Agreement, Year 5	1	
	Metasys Premium Maintenance and Repairs (HVAC)	1	\$149,375.64
	Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC)	1	\$8,559.87
	Premium Boiler Maintenance (HVAC)	1	\$90,104.90
	Basic Coverage - Electrical Equipment Inspection and Testing	1	\$15,628.16
	Basic Coverage - Electrical Equipment - Maintenance - All Quads	1	\$92,615.06
	Premium Coverage - Annual Equipment Testing and Premium Repair Services (Fire & Security)	1	\$148,686.13
	Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 5		\$504,969.76
2	Capacity Expenses		
	Metasys Server Software and Equipment Upgrade	1	\$27,010.00
	Metasys Graphics Upgrade	1	\$27,048.00
	Metasys Controls Technician - Additional Coverage and Standby Services	5	
	Price per year		\$40,000.00
	Price total		\$200,000.00
	Air Handler, Boiler Repair Services, Electrical Services and Boiler Parts	5	
	Price per year		\$55,000.00
	Price total		\$275,000.00
	Subtotal		\$529,058.00
	Discount off JCI Material List Price		50%
	Payment Terms		Net 30
	Estimated Total		\$2,956,815.59
	Estimated Total Award		\$2,956,815.59