

**HEAD START PROGRAM
FEBRUARY 1,2016 to JANUARY 31,2017
PERSONNEL COMPLEMENT**

Positions 13800000XXXX 2016-2017 HEAD START COSA	Job Class	Current Number of Positions	Add/Delete	Budget FY 2016 Positions
ADMINISTRATIVE ASSISTANT I	0040	2		2
MANAGEMENT ANALYST	0046	11	1	12
SPECIAL PROJECTS MANAGER	0866	3		3
SENIOR MANAGEMENT ANALYST	0999	6		6
HEAD START PROGRAM ADMINISTRATOR	2187	1		1
FISCAL MANAGER	2216	1		1
FISCAL ANALYST	2218	1		1
ACCOUNTANT	2220	1		1
FAMILY SUPPORT COORDINATOR	2290	2	(1)	1
FAMILY SUPPORT SUPERVISOR	2289	4	1	5
FAMILY SUPPORT WORKER	2283	57		57
CASE AIDE	0985	2		2
13800000XXXX 2016-2017 HEAD START COSA		91	1	92
TOTAL POSITIONS FOR HEAD START PROGRAM		91	1	92