

EARLY HEAD START PROGRAM
February 1, 2015- July 31, 2016
PERSONNEL COMPLEMENT

Positions	Job Class	Current Number of Positions	Add/Delete	FY 2016 Positions
13800000XXXX 2016 EARLY HEAD START COSA				
ADMINISTRATIVE ASSISTANT II	0041	0	1	1
SPECIAL PROJECTS MANAGER	0866	1		1
SENIOR MANAGEMENT ANALYST	0999	1		1
MANAGEMENT ANALYST	0046	5		5
FISCAL ANALYST	2218	1		1
FAMILY SUPPORT WORKER	2283	7		7
DESIGN COMMUNICATIONS COORDINATOR	2142	1		1
FAMILY SUPPORT SUPERVISOR	2289	1	1	2
13800000XXXX 2016 EARLY HEAD START COSA		17	2	19
TOTAL POSITIONS FOR EARLY HEAD START PROGRAM		17	2	19

