

## **SECOND EXTENSION OF AND THIRD AMENDMENT TO EMS MEDICAL CONTROL AND TRAINING AGREEMENT**

This Second Extension of and Third Amendment to EMS Medical Control and Training Agreement is entered into pursuant to the Interlocal Cooperation Act, Tex. Gov. Code §791.011 et. seq. by and between the City of San Antonio (CITY), a Texas municipal corporation, acting through its City Manager, and the University of Texas Health Science Center at San Antonio (CENTER).

**WHEREAS**, CITY and CENTER, pursuant to Ordinance 2011-08-18-0677, entered into the EMS Medical Control and Training Agreement; and

**WHEREAS**, Subsection F(1) of that agreement provides for an initial term of two years, from October 1, 2011, to September 30, 2013; and

**WHEREAS**, Subsection F(1) of the agreement also provides for an extension of two years, from October 1, 2013, to September 30, 2015, should the parties desire such; and

**WHEREAS**, the parties chose to extend the agreement until September 30, 2015, and, pursuant to Ordinance 2013-06-20-0475, did so by way of the Extension of and Second Amendment to EMS Medical Control and Training Agreement; and

**WHEREAS**, the parties now wish to extend the agreement to December 31, 2015; and

**WHEREAS**, it is necessary to amend the agreement to provide for this extension, to extend the agreement, and to modify pricing for the period of the extension; **NOW THEREFORE**:

### **THE PARTIES HEREBY AGREE AS FOLLOWS:**

**SECTION 1.** Subsection F(1) of the EMS Medical Control and Training Agreement is hereby amended to provide as follows:

The term of this Agreement shall begin on October 1, 2011 and end on September 30, 2013. This Agreement may be extended by mutual agreement of the parties on the same terms and conditions, except for price, for up to one two-year renewal period, by written agreement, signed by both parties and authorized by the San Antonio City Council by passage of an ordinance. This Agreement may be extended by mutual agreement of the parties on the same terms and conditions, except for price, for the period October 1, 2015, to December 31, 2015, by written agreement, signed by both parties and authorized by the San Antonio City Council by passage of an ordinance.

**SECTION 2.** Pursuant to Subsection F(1) of the EMS Medical Control and Training Agreement, said agreement is hereby extended for the period beginning October 1, 2015, and ending December 31, 2015.

**SECTION 3.** Subsection D(6) of the EMS Medical Control and Training Agreement is hereby amended to provide as follows:

Tuition and Fees for October 1, 2011 – December 31, 2015. As per the Texas Education Code, there will be no tuition or lab fees charged for EMT-Basic & EMT-Paramedic initial education.

**SECTION 4.** The EMS Medical Control and Training Agreement is hereby amended to add Subsection G(1B), which shall provide as follows:

In consideration for the services provided and purchases made pursuant to the terms of this contract, the CITY agrees to pay the CENTER \$332,318.51 for the period October 1, 2015, to December 31, 2015 in accordance with the provisions of this section, and in conformance with Exhibit III – Budget, which is incorporated herein for all purposes. Payment will be billed on October 1, 2015.

**SECTION 5.** All other terms, conditions, covenants, and provisions of the EMS Medical Control and Training Agreement not specifically mentioned herein and revised by this document, are hereby retained in their entirety, unchanged, and shall remain in full force in effect for the duration of said agreement, and any renewals thereof.

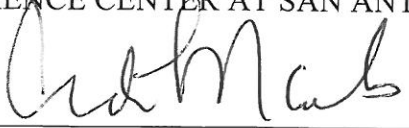
**SECTION 6.** This Second Extension of and Third Amendment to EMS Medical Control and Training Agreement embodies the complete agreement of the parties hereto with regard to the subject matter contained herein, superseding all oral or written previous and contemporary agreements between the parties relating to matters herein.

EXECUTED on \_\_\_\_\_, 2015.

CITY OF SAN ANTONIO

THE UNIVERSITY OF TEXAS HEALTH  
SCIENCE CENTER AT SAN ANTONIO

\_\_\_\_\_  
Sheryl L. Sculley  
City Manager

  
\_\_\_\_\_  
Andrea Marks, M.B.A., C.P.A.  
Vice President  
and Chief Financial Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
Martha G. Sepeda  
Acting City Attorney

## EXHIBIT III

cost ctr	PO line item	MTA Budget for UTHSC Contract 2014 & 2015	Year 3: 2013-2014	Year 4: 2014-2015
		% Personnel		
		Department Chair (15%)	\$ 14,322.15	\$ 14,751.81
		Civilian Training Officers		
		10 FTE CTOs	\$ 579,278.98	\$ 596,657.35
		1 FTE Infection Control	\$ -	\$ -
		Medical Control On-Call Pay (nights, weekends, holidays)	\$ 62,050.00	\$ 63,911.50
		TOTAL FACULTY SALARIES	\$ 655,651.13	\$ 675,320.66
		Faculty Staff Benefits @26%	\$ 170,469.29	\$ 175,583.37
		Administrative Services		
		2 FTE Admin Staff (includes longevity pay)	\$ 64,940.39	\$ 66,863.40
		58.8 FTE Administrator (includes longevity pay)	\$ 38,928.75	\$ 40,079.67
		TOTAL NON-FACULTY SALARIES	\$ 103,869.14	\$ 106,943.07
		Non-faculty Staff Benefits @30%	\$ 31,160.74	\$ 32,082.92
2005010001		TOTAL SALARIES AND STAFF BENEFITS	\$ 961,150.31	\$ 989,930.03
		Lease Space		
		Lease Space 5,437 sq ft @ 1.60 X 12	\$ 104,390.40	\$ 104,390.40
		Prorated Lease Space 942 sq ft @ 1.60 X 12- Classroom 130, prorated at 40 of 52 weeks.	\$ 13,926.53	\$ 13,926.53
2005010001		Total	\$ 118,316.93	\$ 118,316.93
2005010001		EMT-Basic Continuing Education On-Line	\$ 5,000.00	\$ 5,000.00
		CTO-In-City Mileage		
		CTO In-City Mileage: \$194.25 per month (.565 c/mile) x 10	\$ 23,310.00	\$ 23,310.00
		Administrative Travel: \$100 x 12	\$ 1,200.00	\$ 1,200.00
2005010001		Total	\$ 24,510.00	\$ 24,510.00
		Travel		
		\$1,750/CTO Faculty x 10	\$ 17,500.00	\$ 17,500.00
2005010001		Total	\$ 17,500.00	\$ 17,500.00
		Clothing Allowance		
		Uniform for CTOs: \$250 ea x 10	\$ 2,500.00	\$ 2,500.00
2005010001		Total	\$ 2,500.00	\$ 2,500.00
		Telecommunications		
		\$32.50/month for 2 phones	\$ 780.00	\$ 780.00
		\$22.50/month for 11 phones	\$ 2,970.00	\$ 2,970.00
		\$17.00/month for 2 phones	\$ 204.00	\$ 204.00
		\$100/month for long distance	\$ 1,200.00	\$ 1,200.00
		\$27.00 Conference Rms., \$32.50 Main Line, & \$12.00 Fax Line	\$ 858.00	\$ 858.00
2005010001		Total	\$ 6,012.00	\$ 6,012.00
		Liability Insurance/License Fees/Dues		
		APIC		
		Recertification for CTOs as needed (\$126 per license)	\$ 882.00	\$ 882.00
2005010001		Total	\$ 882.00	\$ 882.00
		Page 1 - Total	\$ 1,135,871.24	\$ 1,164,650.96

## EXHIBIT III

cost ctr	PO line item	MTA Budget for UTHSC Contract 2014 & 2015	Year 3: 2013-2014	Year 4: 2014-2015
		Operations and Maintenance		
		Printing Services		
		Exam, DSHS Applications, Evaluations Forms, & Class Handouts	\$ 2,500.00	\$ 2,500.00
		Copy Machine Costs: \$243.58 per month x 12	\$ 2,922.96	\$ 2,922.96
		Repair Costs for Equipment (if needed)	\$ 2,000.00	\$ 2,000.00
		Graduation: Certificates, Program, Class Photo & Room Set-Up	\$ 450.00	\$ 450.00
2005010001		Total	\$ 7,872.96	\$ 7,872.96
		Supplies		
		IV Arms & Supplies, ET Equipment, CPR Mannequin & Equipment	\$ 9,400.00	\$ 7,100.00
		Misc. (alcohol preps, electrodes, ekg paper, scantron machine & scantron answer sheets, pencils, equipment batteries, etc.)	\$ 1,400.00	\$ 1,400.00
		Medication Vial Trainers and Label	\$ 3,000.00	\$ 1,000.00
		IO Mannequin, Needles, & Replacement Supplies	\$ 600.00	\$ 600.00
		ACLS, PALS, & BLS cards for SAFFD personnel	\$ 7,200.00	\$ 11,707.00
		ACLS Handbooks: \$33.50 x 50	\$ 1,675.00	\$ 1,675.00
		PALS Handbooks: \$36.50 x 50	\$ 1,925.00	\$ 1,925.00
		Office Supplies (\$450/mo) Paper, pens, pencils, stationery, envelopes, staples, clips, shredder bags, hanging folders, pencils, calendars, batteries, scratchpads, DVDs, stapler, toner cartridges, etc.)	\$ 5,400.00	\$ 5,400.00
2005010001		Total	\$ 30,600.00	\$ 30,807.00
		Classroom Equipment		
		Classroom Tables & Chairs	\$ 5,000.00	\$ -
		CD/DVD Burner	\$ 500.00	\$ 100.00
2005010001		Total	\$ 5,500.00	\$ 100.00
		Equipment		
		PC Replacements: \$1,000 x 2	\$ 2,000.00	\$ 2,000.00
		2 Printers	\$ -	\$ -
		Laptop Replacement: \$1,500 x 2	\$ 3,000.00	\$ 3,000.00
		Monitor/Defibrillator	\$ -	\$ -
2005010001		Total	\$ 5,000.00	\$ 5,000.00
		Page 2 - Operations and Maintenance - Total	\$ 48,972.96	\$ 43,779.96
		Subtotal (Totals for page 1 & 2)	\$ 1,184,844.20	\$ 1,208,430.92
		HSC Indirect Costs (10%)	\$ 118,484.42	\$ 120,843.09
2005010001	I	Grand Total	\$ 1,303,328.62	\$ 1,329,274.01
		Quarterly Payment	\$ 325,832.15	\$ 332,318.50

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cost ctr	PO line item	MTA Budget for UTHSC Contract 2014 & 2015	Year 3: 2013-2014	Year 4: 2014-2015
2003020001	2	EMT-Basic Classes	\$ 12,697.50	\$ 12,697.50
2005010001	3	EMT-Paramedic Classes	\$ 57,151.20	\$ 57,151.81
2004010001	4	EMT-P Recertification Fees (Fire)	\$ 24,000.00	\$ 24,000.00
2005010001	5	EMT-P Recertification Fees (EMS)	\$ 6,720.00	\$ 6,720.00
2003040001	6	EMT-P Recertification Fees (Comm)	\$ 1,920.00	\$ 1,920.00
3305040005	7	ARFF EMT-P Recertification Fees (ARFF)	\$ 840.00	\$ 840.00

Recertification							
EMT-P Recertification Fees (Fire)		\$24,000					
EMT-P Recertification Fees (EMS)		\$6,720					
EMT-P Recertification Fees (Comm)		\$1,920					
ARFF		\$840					
EMT Training		EMT B (6 credit hours)		Paramedic Training (33 credit hours)			
Tuition							
statutory tuition (50 per credit hour)							
designated tuition (46 per credit hour)							
deregulated tuition (20 per credit hour)							
technology fee (10 per credit hour)		60.00		330.00			
Student Services Fee (7.50 per credit hour; max)		45.00		90.00			
Application fee		60.00		60.00			
ID		10.00		10.00			
Parking		21.90		58.40			
Skills Testing Fee		150.00		150.00			
Background Check		55.00		55.00			
Clinical Simulation Fee		0.00		150.00			
Matriculation Fee		100.00		100.00			
Books		0.00		0.00			
Initial Certification		0.00		0.00			
Healthcare Provider Cards - BLS:\$6.00 ea. and ACLS & PALS:\$7.00 ea.(Basic: BLS & Paramedic: ACLS & PALS) PHTLS		6.00		14.00			
				17.00			
Sub TOTAL		507.90		1034.40			
# of Students		25		48		2 Paramedic classes: 33&15	
Large Class size cost		0		7500			
TOTAL			12,697.50	\$	\$7,151.20		
	CC#	2003020001		20c5010001			
For class sizes of 31 - 40 EMT-Basic students, there will be an extra fee of \$1,600.00 per class assessed to account for additional staffing needed. For class sizes 41-45, the fee will be \$3,200.00 per class.							
For class sizes of 31 - 40 EMT-Paramedic students, there will be an extra fee of \$7,500.00 per class assessed to account for additional staffing needed.							
<b>TOTALS FOR FISCAL IMPACT</b>							
CC: 2005010001	\$		4,109,322.74				
CC: 2003020001			25,105				
CC: 20c1040001	\$		3,840.00				
CC: 2004010001			48,000.00				
	\$		4,186,557.74				