| Name/Title (Caption as shown on agenda): <br> Annual Contract for Autocar Truck Parts \& Service 6100006396 HH |  |
| :---: | :---: |
| Brief Description of Item(s) and Use: <br> This contract will provide Solid Waste Management, Fleet Operations Division, with a contractor to furnish Autocar refuse trucks parts and service on an as-needed basis. There are currently 80 Autocar refuse trucks in the City's fleet. Grande Truck Center is the only factory authorized Autocar dealer within a 50 mile radius of City Hall. |  |
| Total \$: | \$166,000.00 annually |
| Contract Period: | Upon award through March 31, 2019, with two, one year renewal options |
| Method of Procurement: | Sole Source |
| Price Trend: | $15 \%$ increase in part costs and $\$ 42.00$ increase in labor hour costs due to the vendor's increased cost for labor and services |
| Contract Info: | Formal __ Annual X Support/Maintenance ___ Lease _ |
| Recommended Contractor(s): | Grande Truck Center, 4562 IH-10 East, San Antonio, Texas 78219 (Local) |
| Previous Contractor(s): | Grande Truck Center, 4562 IH-10 East, San Antonio, Texas 78219 |
| Comments: | N/A |
| Anticipated Future Requirements and Action: | N/A |
| Procurement Alternative: | Should this contract not be approved, the department will be required to process individual procurements as needs arise. As a result, processing requirements as spot purchases would delay the timely repair to heavy-duty equipment and the department will not realize the cost savings customarily associated with long-term agreements. |
| Using Department (s): | Solid Waste Management |

